Mr. Anthony Talluto
Project Manager,
Project Management, City of League City
300 W Walker St, League City, Texas 77573
Re: Letter of Recommendation for Award of Contract for SH-3 and SH-96 Intersection Improvement

Based on the detailed bid tabulation and review, considering the unit bid price and work schedule, results are summarized as shown below. The companies are ranked based on the lowest bid amount and adjusted total amount based on calendar days as advised by the City of League City.

| Rank | Company | Total Bid <br> Amount | Calendar <br> Days | Adjusted <br> Amount for <br> Calendar days |
| :---: | :--- | :--- | :---: | :--- |
| 1 | Traffic Systems <br> Construction | $\$ 1,617,008.00$ | 270 | $\$ 1,662,008.00$ |
| 2 | Precise Services Inc. | $\$ 1,804,506.50$ | 180 | $\$ 1,804,506.50$ |
| 3 | Mainlane Industries Ltd. | $\$ 1,841,960.00$ | 210 | $\$ 1,856,960.00$ |
| 4 | TLC Construction <br> Contract Service | $\$ 1,943,828.00$ | 210 | $\$ 1,958,828.00$ |
| 5 | D. G. Medina Construction <br> LLC | $\$ 2,053,952.04$ | 247 | $\$ 2,087,452.04$ |

From the above summary, Traffic Systems Construction has the lowest total bid amount of $\$ 1,662,008.00$ after schedule adjustments. Based on the findings, Traffic Systems Construction is recommended for the award of contract as the lowest bidder.

The final contract award decision will be with City of League City, considering the other contractual obligations met by the contractor.

Sincerely,

Satya Pilla
Engineer of Record

CONSTRUCTION COST ESTIMATE
Limit IIntersection of SH-3 \& SH-96 (League City Pkwy)
Limit ${ }^{\text {A Approximately }} \mathbf{4 0 0}$ into each leg from the Intersection
Limit 'Approximately 400 ' into each leg from the Intersection
Proj LApprox 1000' along SH-3, and approx. 1000 'along SH-96

## Precinct

Job N This is the number avaiable when advertising project Prepa iGET Services LLC
Date: 9/20/2022

| $\begin{array}{\|l\|l\|l\|} \hline \text { ITEM } \\ \text { NO. } \end{array}$ | description |
| :---: | :---: |
| A |  |
| 1 | PROJECT SIGN |
| 2 | CLEARING OF Row |
| 3 | REMOVING OLD CONCRETE (PAVEMENT) |
| 4 | REMOVING CONC (CURB OR CURB \& GUTTER) |
| 5 | ROADWAY EXCAVATION INCLUDING 3" TOPSOIL |
| 6 | EMBANKMENT (COMPACTED) |
| 7 | MILLING EXISTING PAVEMENT (ALL DEPTHS) |
|  | REMOVE AND DISPOSE OF EXISTING CONCRETE OR METAL PIPE |
| 8 | (ALL SIZES) |
| 9 | REMOVING OLD STRUCTURES - INLETS (ALL DEPTHS) |
| 10 | REMOVING OLD STRUCTURES - MANHOLES (ALL DEPTHS) |
| 11 | REMOVE SAFETY END TREATMENT |
| 12 | REMOVE \& RELOCATE TRAFFIC SIGNS, MAIL BOXES AND ROADWAY |
| 13 | TREE PROTECTION |
| 14 | TREE TRIMMING |
|  | REMOVE AND DISPOSE EXISTING ASPHALTIC SURFACE AND BASE |
| 15 | MATERIAL (ALL DEPTHS) |
| 16 | CONSTRUCTION PERIMETER FENCE |


| Stage: | Sury of Estimate |  |
| :--- | ---: | :---: |
| Total Amount for Roadway: | Proposal |  |

Add Spec. Items

| Total Amount for Roadway: | $\mathbf{\$ 9 8 0 , 2 6 6 . 0 0}$ |
| :--- | :--- |


| Total Amount for XXXX: | $\$ 0.00$ |
| :--- | ---: |
| Total Amount for XXXX: | $\$ 0.00$ |
| Total Amount for XXXX: | $\$ 0.00$ | | Total Amount for XXXX: | $\$ 0.00$ |
| :--- | ---: |
| Grant Total Amount: | $\$ 980,266.00$ | | Contingencies: | $0 \%$ | $\$ 0,266.00$ |
| :--- | :--- | :--- |
| Grand Total Project: | $\$ 0.00$ |  |


| ACTUALAMT |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | DAYS | 270 |  | 180 |  |
|  | $\$ 1,617,008.00$ |  | $\$ 1,804,506.50$ |  |  |






| Traffic Systems Construction |  |  | Precise Services |  |  | Mainlane Industries |  |  | TLC Construction |  |  | D. G. Medina |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Unit Price | Amount | Var | Unit Price | Amount | var | Unit Price | Amount | Var | Unit Price | Amount | var | Unit Price | Amount | var |
| \$1,400.00 | \$2,800.00 | 40\% | \$1,350.00 | \$2,700.00 | 35\% | \$1,500.00 | \$3,000.00 | 50\% | \$1,214.00 | \$2,428.00 | 21\% | \$1,005.00 | \$2,010.00 | \% |
| \$7,475.00 | \$29,900.00 | -38\% | \$12,500.00 | \$55,000.00 | 4\% | \$20,000.00 | \$80,000.00 | 67\% | \$2,890.00 | \$11,560.00 | -76\% | \$791.00 | \$3,164.00 | 93\% |
| \$23.00 | \$2,530.00 | 130\% | \$260.00 | \$28,600.00 | 2500\% | \$40.00 | \$4,400.00 | 300\% | \$328.00 | \$36,080.00 | 3180\% | \$503.00 | \$55,330.00 | 4930\% |
|  | \$11,500.00 |  |  | \$7,500.00 |  | \$10.00 | \$20,000.00 |  | \$3.00 | \$6,000.00 | 0\% | \$6.15 | \$12,300.00 | 105\% |
| \$28.00 | \$28,000.00 | 180\% | \$18.00 | \$18,000.00 | 80\% | \$550.00 | \$50,000.00 | 400\% | \$44.00 | \$44,000.00 | 340\% | \$67.00 | \$67,000.00 | 570\% |
| \$23.00 | \$2,300.00 | 15\% | \$38.00 | \$3,800.00 | 90\% | \$40.00 | \$4,000.00 | 100\% | \$135.00 | \$13,500.00 | 575\% | \$230.00 | \$23,000.00 | 1050 |
| \$34.00 | \$6,800.00 | 1033\% | \$82.50 | \$16,500.00 | 2650\% | \$30.00 | \$6,000.00 | 900\% | \$40.00 | \$8,000.00 | 1233\% | \$10.25 | \$2,050.00 | 242 |
| \$34.00 | \$5,100.00 | 127\% | \$52.50 | \$7,875.00 | 250\% | \$20.00 | \$3,000.00 | 33\% | \$77.00 | \$11,550.00 | 413\% | \$42.00 | \$6,300.00 | 180\% |
| \$1,150.00 | \$4,600.00 | 92\% | \$550.00 | \$2,200.00 | -8\% | \$700.00 | \$2,800.00 | 17\% | \$2,690.00 | \$10,760.00 | 348\% | \$1,248.00 | \$4,992.00 | 108\% |
| \$1,350.00 | \$2,700.00 | 170\% | \$675.00 | \$1,350.00 | 35\% | \$1,500.00 | \$3,000.00 | 200\% | \$2,690.00 | \$5,380.00 | 438\% | \$1,765.00 | \$3,530.00 |  |
| \$1,150.00 | \$5,750.00 | 92\% | \$450.00 | \$2,250.00 | -25\% | \$500.00 | \$2,500.00 | -17\% | \$1,114.00 | \$5,570.00 | 86\% | \$341.00 | \$1,705.00 | -43\% |
| \$4,025.00 | \$4,025.00 | -20\% | \$3,000.00 | \$3,000.00 | -40\% | \$10,000.00 | \$10,000.00 | 100\% | \$3,757.00 | \$3,757.00 | -25\% | \$5,983.00 | \$5,983.00 | 20\% |
| \$575.00 | \$2,875.00 | 44\% | \$310.00 | \$1,550.00 | $-23 \%$ | \$550.00 | \$2,750.00 | 38\% | \$347.00 | \$1,735.00 | -13\% | \$59.80 | \$299.00 |  |
| \$1,150.00 | \$5,750.00 | 475\% | \$550.00 | \$2,750.00 | 175\% | \$550.00 | \$2,750.00 | 175\% | \$636.00 | \$3,180.00 | 218\% | \$71.60 | \$358.00 | -64\% |
| \$34.00 | \$6,800.00 | 240\% | \$65.00 | \$13,000.00 | 550\% | \$30.00 | \$6,000.00 | 200\% | \$45.00 | \$9,000.00 | 350\% | \$21.17 | \$4,234.00 | 112\% |
| \$3.00 | \$4,500.00 | -40\% | \$12.50 | \$18,750.00 | 150\% | \$8.00 | \$12,000.00 | 60\% | \$6.00 | \$9,000.00 | 20\% | \$8.70 | \$13,050.00 | 74\% |
|  | \$125,930.00 |  |  | \$179,825.00 |  |  | \$212,200.00 |  |  | \$181,500.00 |  |  | \$205,305.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$11.50 | \$17,250.00 | 188\% | \$4.55 | \$6,825.00 | 14\% | \$25.00 | \$37,500.00 | 525\% | \$43.00 | \$64,500.00 | 975\% | \$68.90 | \$103,350.00 | 1623\% |
| \$370.00 | \$14,208.00 | 118\% | \$330.00 | \$12,672.00 | 94\% | \$300.00 | \$11,520.00 | 76\% | \$540.00 | \$20,736.00 | 218\% | \$343.60 | \$13,194.24 |  |
| \$2200.00 | \$104,000.00 | 189\% | \$215.00 | \$88,000.00 | 139\% | \$200.00 | \$80,000.00 | 122\% | \$153.00 | \$661,200.00 | 70\% | \$211.00 | \$88,400.00 | 134 |
| \$285.00 | \$22,800.00 | 159\% | \$355.00 | \$28,400.00 | 223\% | \$250.00 | \$20,000.00 | 127\% | \$361.00 | \$28,880.00 | 228\% | \$2,542.00 | \$203,360.00 | 2211 |
| \$90.00 | \$135,000.00 | 13\% | \$120.00 | \$180,000.00 | 50\% | \$175.00 | \$262,500.00 | 119\% | \$111.00 | \$166,500.00 | 39\% | \$107.50 | \$161,250.00 | 34\% |
| \$11.50 | \$10,350.00 | 15\% | 98.25 | \$7,425.00 | -18\% | \$12.00 | \$10,800.00 | 20\% | \$13.00 | \$11,700.00 | 30\% | \$6.08 | \$5,472.00 | -39\% |
| \$30.00 | \$30,000.00 | 329\% | \$19.50 | \$19,500.00 | 179\% | \$25.00 | \$25,000.00 | 257\% | \$30.00 | \$30,000.00 | 329\% | \$14.40 | \$14,400.00 | 106\% |
| \$9.00 | \$18,000.00 | -10\% | \$6.00 | \$12,000.00 | -40\% | 99.00 | \$18,000.00 | -10\% | \$12.00 | \$24,000.00 | 20\% | \$5.50 | \$11,000.00 | 45\% |
|  | \$32,000.00 | 11\% |  | \$27,680.00 | -4\% | \$100.00 | \$32,000.00 | 11\% | \$144.00 | \$46,080.00 | 60\% | \$85.80 | \$27,456.00 |  |
| \$2,200.00 | \$26,400.00 | 47\% | \$2,950.00 | \$35,400.00 | 97\% | \$2,600.00 | \$31,200.00 | 73\% | \$3,833.00 | \$45,996.00 | 156\% | \$1,612.00 | \$19,344.00 | 7\% |
|  | \$410,008.00 |  |  | \$415,902.00 |  |  | \$528,520.00 |  |  | \$499,592.00 |  |  | \$643,226.24 |  |
| \$11.50 | 590 | $15 \%$ | 5010 | 56 | -900 | 550 | 53000 | 50 |  | 550 |  | 5150 | 59000 |  |
| \$180.00 | \$165,600.00 | 140\% | \$1455.00 | \$133,400.00 | ${ }_{93 \%}$ | \$200.00 | \$184,000.00 | 167\% | \$225.00 | \$207,000.00 | 200\% | \$182.00 | \$167,440.00 | 143\% |
| \$265.00 | \$47,170.00 | 112\% | \$240.00 | \$42,720.00 | 92\% | \$300.00 | \$53,400.00 | 140\% | \$1,068.00 | \$190,104.00 | 754\% | \$395.30 | \$70,363.40 | 216 |
| \$5,750.00 | \$17,250.00 | 92\% | \$5,850.00 | \$17,550.00 | 95\% | \$7,000.00 | \$21,000.00 | 133\% | \$5,251.00 | \$15,753.00 | 75\% | \$7,868.00 | \$23,604.00 | 162 |
| \$6,325.00 | \$12,650.00 | 41\% | \$5,850.00 | \$11,700.00 | 30\% | \$8,000.00 | \$16,000.00 | 78\% | \$6,886.00 | \$13,772.00 | 53\% | \$7,577.00 | \$15,154.00 |  |
| \$5,750.00 | \$28,750.00 | 44\% | \$7,700.00 | \$38,500.00 | 93\% | \$5,000.00 | \$25,000.00 | 25\% | \$6,407.00 | \$32,035.00 | 60\% | \$6,900.00 | \$34,500.00 |  |
| \$630.00 | \$110,880.00 | 113\% | \$615.00 | \$108,240.00 | 108\% | \$750.00 | \$132,000.00 | 153\% | \$614.00 | \$108,064.00 | 107\% | \$1,042.00 | \$183,392.00 | 252 |
| \$3,450.00 | \$17,250.00 | -8\% | \$5,900.00 | \$29,500.00 | 57\% | \$2,500.00 | \$12,500.00 | -33\% | \$4,495.00 | \$22,475.00 | 20\% | \$3,155.00 | \$15,775.00 | -16\% |
|  | \$400,240.00 |  |  | \$381,616.00 |  |  | \$444,200.00 |  |  | \$589,263.00 |  |  | \$519,228.40 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\$ 1.65$ | \$9,900.00 | 175\% | $\$ 1.80$ | \$10,800.00 | 200\% | \$1.60 | \$9,600.00 | 167\% | \$1.00 | \$6,000.00 | 67\% | \$1.42 | \$8,520.00 | 137\% |
| \$1.65 | \$1,650.00 | 120\% | $\$ 1.80$ | \$1,800.00 | 140\% | \$1.60 | \$1,600.00 | 113\% | \$1.00 | \$1,000.00 | 33\% | \$1.30 | \$1,300.00 | 73\% |
| \$4,700.00 | \$28,200.00 | -6\% | \$5,300.00 | \$31,800.00 |  | \$5,000.00 | \$30,000.00 | 0\% | \$6,272.00 | \$37,632.00 | 25\% | 56,641.70 | \$39,850.20 | 33\% |
| \$15.00 | \$3,000.00 | 0\% | \$9.90 | \$1,980.00 | -34\% | \$40.00 | \$8,000.00 | 167\% | \$52.00 | \$10,400.00 | 247\% | \$9.55 | \$1,910.00 | -36\% |
| \$5,000.00 | \$25,000.00 | 400\% | \$3,250.00 | \$16,250.00 | 225\% | \$2,000.00 | \$10,000.00 | 100\% | \$2,724.00 | \$13,620.00 | 172\% | \$1,127.00 | \$5,635.00 | 13\% |
|  | \$67,750.00 |  |  | \$62,630.00 |  |  | \$59,200.00 |  |  | \$68,652.00 |  |  | \$57,215.20 |  |

CONSTRUCTION COST ESTIMATE
Limit Intersection of SH-3 \& SH-96 (League City Pkwy)
Limit ${ }^{\text {Approximately } 400 \text { ' into each leg from the Intersection }}$
Limit 'Approximately 400 ' into each leg from the Intersection
Proj L Approx 1000 along SH-3, and approx. 1000 'along SH-96

## Precinct

Job N This is the number avaiable when advertising project Prepa iGET Services LLC
Date: 9/20/2022

| $\begin{aligned} & \text { ITEM } \\ & \text { No. } \end{aligned}$ | DESCRIPTION | UNIT | QUANTITY | UNIT PRICE | AMOUNT |
| :---: | :---: | :---: | :---: | :---: | :---: |
| E |  |  |  |  |  |
| 40 | ALUMINUM SIGNS (GROUND MOUNTED)-FURNISH \& INSTALL | EA | 00 | \$30.00 | \$1,200.00 |
| 41 | REFLECTORIZED PAVEMENT MARKINGS TYPE I (THERMOPLASTIC) 4" WHITE/DASHED - FURNISH \& APPLIED (15' OVER 40') | LF | 2,600.00 | 50 | ,300.00 |
| 42 | REFLECTORIZED PAVEMENT MARKINGS TYPE I (THERMOPLASTIC) 4" WHITE/SOLID - FURNISH \& APPLIED ( $15^{\prime}$ OVER 40') | LF | 60.00 | \$0.50 | 80. |
| 43 | REFLECTORIZED PAVEMENT MARKINGS TYPE I (THERMOPLASTIC) 8" WHITE/SOLID - FURNISH \& APPLIED (15' OVER 40') | LF | 00. | \$0.75 | \$975.00 |
| 44 | REFLECTORIZED PAVEMENT MARKINGS TYPE I (THERMOPLASTIC) 12" WHITE/SOLID - FURNISH \& APPLIED | LF | 800.00 | \$2.00 | \$1,600.00 |
|  | REFLECTORIZED PAVEMENT MARKINGS TYPE (THERMOPLASTIC) |  |  |  |  |
| 45 | $24^{4}$ WHITE/SOLID - FURNISH \& APPLIED | LF | 250.00 | \$3.50 | \$875.00 |
| 46 | REFLECTORIZED PAVEMENT MARKINGS TYPE I (THERMOPLASTIC) | EA | 16.00 | \$100.00 | \$1,600.00 |
|  | REFLECTORIZED PAVEMENT MARKINGS TYPE (THERMOPLASTIC) |  |  |  |  |
| 47 | SINGLE ARROW-LEFT - FURNISH \& APPLIED | EA | 8.00 | \$175.00 | 400 |
| 48 | REFLECTORIZED PAVEMENT MARKINGS TYPE I(THERMOPLASTIC) |  |  |  |  |
|  | REELECCTORIZED PAVEMENT MARKERS TYPE I-C-R - FURNIS | EA | 8.00 | 175 | \$1,400 |
| 49 | RESTALL | EA | 500.00 | \$5.00 | \$2,500.0 |
| 50 | NON-REFLECTORIZED CERAMIC TRAFFIC BUTTONS (WHITE)FURNISH \& INSTALL | EA | 500.00 | 4.00 | \$2,00 |
| 51 | FURNISHING AND INSTALLING YELLOW MEDIAN PAINT | LF | 2,000.00 | S0.50 | \$1,000.00 |
|  | REMOVING PAVEMENT STRIPIING \& MARKINGS (4" WIDTH, ANY |  |  |  |  |
| 52 | COLORIDASHED) (15' OVER 40') | LF | 5,000.00 | \$0.30 | \$1,500.00 |
| 53 | REMOVING PAVEMENT MARKINGS (ANY BUTTON) | EA | 200.00 | \$11.00 | \$2,200.00 |
| Subtotal of Item E $\quad \$ 19,630.00$ |  |  |  |  |  |
|  |  |  |  |  |  |
| 54 | POLE FOUNDATION (TYPE 36-B) | LF | 30.00 | \$200.00 | \$6,000.00 |
| 55 | REMOVE "SH 3 " OVER HEAD STREET NAME SIGN | EA | 2.00 | \$150.00 | \$300.00 |
| 56 | INSTALL "SH 3 " OVERHEAD STREET NAME SIISN | EA | 2.00 | \$350.00 | \$700.00 |
| 57 | FURNISH "LEFT TURN SIGNAL" SIGN (48" $\times 12$ ") | EA | 2.00 | \$400.00 | \$800.0 |
| 58 | INSTALL "LEFT TURN SIGNAL" SIGN, COMPLETE IN PLACE, IN ACCORDANCE WITH DRAWINGS AND SPECIFICATIONS |  |  |  |  |
| 59 | ACCORDANCE WITH DRAWINGS AND SPECIFICATIONS CONDT (PVC) (SCH 80) (2) (BORE) | Le |  | $\frac{\text { \$350.00 }}{\text { S1900 }}$ | \$700.00 |
| $\frac{50}{60}$ | CONDT (PVC) (SCHD 80) (3") | LF | 450.00 | \$12.00 | \$5,400.00 |
| 61 | CONDT (PVC) (SCHD 80) (3) - -INSTALLED BY AUGER BORE | LF | 1,050.00 | \$35.00 | \$36,750.00 |
| 62 | CONDT (PVC) (SCHD 80) (4") | LF | 120.00 | \$15.00 | \$1,800.00 |
| 63 | CONDT (PVC) (SCHD 80) (4) - INSTALLED BY AUGER BORE | LF | 300.00 | \$40.00 | \$12,000.00 |
| 64 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 700.00 | \$3.00 | \$2,100.00 |
| 65 | TRF SIIG CBL (TY A)(12 AWG)(2 CONDR) | LF | 2,300.00 | \$1.50 | \$3,450.00 |
| 66 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 2,300.00 |  | \$4,600.00 |
| 67 | TRF SIIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 1,400.00 | \$2.50 | \$3,500.00 |
| 68 | INS TRF SIG PL AM(S) 1 ARM(40') | EA | 2.00 | \$10,000.00 | 20,000.00 |
| 69 | REMOVAL OF SIGNAL HEAD ASSM | EA | 6.00 | \$150.00 | \$900.00 |
| 70 | RemOVAL OF SIGNAL POLE ASSM | EA | 2.00 | \$1,300.00 | \$2,600.00 |
| 71 | REMOVE PED POLE ASSEMBLY | EA | 2.00 | \$450.00 | \$900.00 |
| 72 | PED POLE ASSEMBLY | EA | 4.00 | \$2,100.00 | \$8,400.00 |
| 73 | VEH SIIG SEC ( 12 " 1 LED(GRN) | EA | 4.00 | \$250.00 | \$1,000.00 |
| 74 | VEH SIG SEC (12")LED(GRN ARW) | EA | 2.00 | \$250.00 | \$550.00 |
| 75 | VEH SIIG SEC ( (12")LED(YEL) | EA | 4.00 | \$250.00 | \$1,000.00 |
| 76 | VEH SIG SEC (12")LED(YEL ARW) | EA | 4.00 | \$250.00 | \$1,000.00 |
| 77 | VEH SIIG SEC ( (12")LED(RED) | EA | 4.00 | \$250.00 | \$1,000.00 |
|  | VEH SIG SEC (12")LED(RED ARW) | EA | 2.00 | \$250.00 | \$500.00 |
| 79 | INS TRF SIG PL AM (S)LUM ARM(8) | EA | 2.00 | \$1,300.00 | \$2,600.00 |

Add Spec. Items

| Format |
| :---: |
| Row \& Column |


| Stage: | Proposal |
| :--- | ---: |
| Total Amount for Roadway: | $\$ 980,266.00$ |
| Total Amount for XXXX: |  | | Total Amount for XXXX: | $\$ 0.00$ |
| :--- | ---: |
| Total Amount for XXXX: | $\$ 0.00$ | | Total Amount for XXXX: | $\$ 0.00$ |
| :--- | ---: |
| Total Amount for XXXX: | $\$ 0.00$ |



| Traffic Systems Construction |  |  | Precise Services |  |  | Mainlane Industries |  |  | TLC Construction |  |  | D. G. Medina |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Unit Price | Amount | Var | Unit Price | Amount | var | Unit Price | Amount | Var | Unit Price | Amount | Var | Unit Price | Amount | Var |
| \$450.00 | \$18,000.00 | 1400\% | \$730.00 | \$29,200.00 | 2333\% | \$400.00 | \$16,000.00 | 1233\% | \$445.00 | \$17,800.00 | 1383\% | \$704.00 | \$28,160.00 | 2247\% |
| \$1.05 | \$2,730.00 | 110\% | \$1.20 | \$3,120.00 | 40\% | \$1.00 | \$2,600.00 | 100\% | \$1.00 | \$2,600.00 | 00\% | 50.89 | \$2,314.00 | 78\% |
| \$1.75 | \$280.00 | 250\% | \$1.85 | \$296.00 | 270\% | \$2.00 | \$320.00 | 300\% | \$1.00 | \$160.00 | 100\% | \$0.89 | \$142.40 | 78\% |
| \$2.25 | \$2,925.00 | 200\% | \$2.40 | \$3,120.00 | 220\% | \$2.00 | \$2,600.00 | 167\% | \$1.50 | \$1,950.00 | 100\% | \$2.02 | \$2,626.00 | 169\% |
| \$4.60 | \$3,680.00 | 130\% | \$4.95 | \$3,960.00 | 148\% | \$5.00 | \$4,000.00 | 150\% | \$3.00 | \$2,400.00 | 50\% | \$3.30 | \$2,640.00 | 65\% |
| \$9.20 | \$2,300.00 | 163\% | \$9.90 | \$2,475.00 | 183\% | \$10.00 | \$2,500.00 | 186\% | \$3.50 | \$875.00 | 0\% | \$6.50 | \$1,625.00 | 86\% |
| \$310.00 | \$4,960.00 | 210\% | \$335.00 | \$5,360.00 | 235\% | \$300.00 | \$4,800.00 | 200\% | \$58.00 | \$928.00 | -42\% | \$165.00 | \$2,640.00 | 65\% |
| \$285.00 | \$2,280.00 | 63\% | \$305.00 | \$2,440.00 | 74\% | \$300.00 | \$2,400.00 | 71\% | \$175.00 | \$1,400.00 | \% | \$159.60 | \$1,276.80 | -9\% |
| \$285.00 | \$2,280.00 | 63\% | \$305.00 | \$2,440.00 | 74\% | \$300.00 | \$2,400.00 | 71\% | \$175.00 | \$1,400.00 | 0\% | \$159.60 | \$1,276.80 | .9\% |
| \$6.75 | \$3,375.00 | 35\% | \$7.45 | \$3,725.00 | 49\% | 57.00 | \$3,500.00 | 40\% | 99.00 | \$4,500.00 | 80\% | \$5.32 | \$2,660.00 | 6\% |
| \$6.75 | \$3,375.00 | 69\% | \$7.45 | \$3,725.00 | 86\% | \$7.00 | \$3,500.00 | 75\% | \$8.00 | \$4,000.00 | 100\% | \$4.73 | \$2,365.00 | 18\% |
| \$1.50 | \$3,000.00 | 200\% | $\$ 1.65$ | \$3,300.00 | 230\% | \$1.50 | \$3,000.00 | 200\% | \$2.00 | \$4,000.00 | 300\% | \$1.24 | \$2,480.00 | 148\% |
| \$3.50 | \$17,500.00 | 1067\% | \$3.70 | \$18,500.00 | 1133\% | \$4.00 | \$20,000.00 | 1233\% | \$1.00 | \$5,000.00 | 233\% | \$0.59 | \$2,950.00 | 97\% |
| \$1.15 | \$230.00 | -90\% | \$1.25 | \$250.00 | -89\% | \$1.50 | \$300.00 | -86\% | \$6.00 | \$1,200.00 | -45\% | S0.59 | \$118.00 | 95\% |
|  | \$66,915.00 |  |  | \$81,911.00 |  |  | \$67,920.00 |  |  | \$48,213.00 |  |  | \$53,274.00 |  |
| \$310.00 | \$9,300.00 | 55\% | \$445.00 | \$13,350.00 | 123* | \$400.00 | \$12.000.00 | 100\% | \$358.00 | \$10,740.00 | 79\% | \$367.40 | \$11.022.00 | 84\% |
| \$230.00 | \$460.00 | 53\% | \$435.00 | \$870.00 | 190\% | \$300.00 | \$600.00 | 100\% | \$266.00 | \$532.00 | 77\% | \$302.00 | \$604.00 | 101\% |
| \$750.00 | \$1,500.00 | 114\% | \$930.00 | \$1,860.00 | 166\% | \$800.00 | \$1,600.00 | 129\% | \$867.00 | \$1,734.00 | 148\% | \$302.00 | \$604.00 | -14\% |
| \$290.00 | \$580.00 | -28\% | \$555.00 | \$1,110.00 | 39\% | \$300.00 | \$600.00 | -25\% | \$335.00 | \$670.00 | -16\% | \$192.00 | \$384.00 | -52\% |
| \$175.00 | \$350.00 | -50\% | \$555.00 | \$1,110.00 | 59\% | \$200.00 | \$400.00 | -43\% | \$202.00 | \$404.00 | -42\% | \$302.00 | \$604.00 | -14\% |
| \$14.00 | \$21,000.00 | -26\% | \$22.50 | \$33,750.00 | 18\% | \$16.00 | \$24,000.00 | -16\% | \$16.00 | \$24,000.00 | -16\% | \$17.90 | \$26,850.00 | -6\% |
| \$31.00 | \$13,950.00 | 158\% | ${ }^{\text {\$38.50 }}$ | \$17,325.00 | 221\% | \$34.00 | \$15,300.00 | 183\% | \$36.00 | \$16,200.00 | 200\% | \$26.50 | \$11,925.00 | 121\% |
| \$22.00 | \$23,100.00 | -37\% | ${ }^{\text {\$34.50 }}$ | \$36,225.00 | -1\% | \$24.00 | \$25,200.00 | -31\% | \$25.00 | \$26,250.00 | -29\% | \$29.50 | \$30,975.00 | -16\% |
| \$40.00 | \$4,800.00 | 167\% | \$49.50 | \$5,940.00 | 230\% | \$44.00 | \$5,280.00 | 193\% | \$46.00 | \$5,520.00 | 207\% | \$36.80 | \$4,416.00 | 145\% |
| \$30.00 | \$9,000.00 | -25\% | \$43.50 | \$13,050.00 | 9\% | \$33.00 | \$9,900.00 | -18\% | \$35.00 | \$10,500.00 | -13\% | \$39.80 | \$11,940.00 | -1\% |
| $\begin{array}{r}\text { \$3,15 } \\ \hline 1.90\end{array}$ | ¢2,205.00 $\$ 4,370.00$ | 5\% | $\$ 3.90$ $\$ 2.80$ | \$2,730.00 | 30\% | $\$ 4.00$ $\$ 2.00$ | \$2,800.00 | 33\% | $\$ 4.00$ $\$ 2.00$ | \$2,800.00 | 33\% | \$3.18 | \$2,226.00 | ${ }^{6 \%}$ |
| \$2.50 | \$5,750.00 | 25\% | \$3.10 | \$7,130.00 | 55\% | \$3.00 | \$690000 | 50\% | ${ }_{9} 93.00$ | \$6,90000 | 50\% | ${ }_{5}{ }^{\text {S2, }}$ | S4,960.00 | ${ }^{4950}$ |
| \$3.00 | \$4,200.00 | 20\% | 93.70 | \$5,180.00 | 48\% | \$3.50 | \$4,900.00 | 40\% | \$3.00 | \$4,200.00 | 20\% | \$3.90 | \$5,460.00 | 56\% |
| \$20,200.00 | \$40,400.00 | 102\% | \$35,000.00 | \$77,000.00 | 250\% | \$22,000.00 | \$44,000.00 | 120\% | \$23,353.00 | \$46,706.00 | 134\% | 8,398.00 | \$56,796.00 | 184\% |
| \$60.00 | \$360.00 | -60\% | \$310.00 | \$1,860.00 | 107\% | \$65.00 | \$390.00 | -57\% | \$69.00 | \$414.00 | -54\% | \$118.75 | \$712.50 | ${ }^{211}$ |
| \$700.00 | \$1,400.00 | -46\% | \$1,850.00 | \$3,700.00 | 42\% | \$750.00 | \$1,500.00 | -42\% | \$809.00 | \$1,618.00 | -38\% | \$950.00 | \$1,900.00 |  |
| \$175.00 | \$350.00 | -61\% | \$495.00 | \$990.00 | 10\% | \$200.00 | \$400.00 | -56\% | \$202.00 | \$404.00 | -55\% | \$356.00 | \$712.00 | 21\% |
| \$3,200.00 | \$12,800.00 | 52\% | \$3,950.00 | \$15,800.00 | 88\% | \$3,500.00 | \$14,000.00 | 67\% | \$3,699.00 | \$14,796.00 | 76\% | \$3,703.50 | \$14,814.00 | 76\% |
| \$300.00 | \$1,200.00 | 20\% | \$805.00 | \$3,220.00 | 222\% | \$360.00 | \$1,440.00 | 44\% | \$347.00 | \$1,388.00 | 39\% | \$343.80 | \$1,375.20 | 38\% |
| \$300.00 | \$600.00 | 20\% | \$805.00 | \$1,610.00 | 222\% | \$350.00 | \$700.00 | 40\% | \$347.00 | \$694.00 | 39\% | \$363.00 | \$726.00 | 45\% |
| \$300.00 | \$1,200.00 | 20\% | \$435.00 | \$1,740.00 | ${ }^{74 \%}$ | \$360.00 | \$1,440.00 | 44\% | \$347.00 | \$1,388.00 | 39\% | \$348.00 | \$1,392.00 | 39\% |
| \$300.00 $\$ 440.00$ | \$1,200.00 $\$ 1,760.00$ | 20\% | ¢435.00 $\$ 545.00$ | \$1,740.00 $\$ 2,180.00$ | ${ }^{74 \%}$ | \$350.00 $\$ 500.00$ | $\$ 1,400.00$ $\$ 2,000.00$ | ${ }_{\text {10\% }}$ | \$347.00 $\$ 50900$ | $\$ 1,388.00$ $\$ 2.036 .00$ | 39\% | ¢350.00 $\$ 343$ | $\$ 1,400.00$ $\$ 1,375.20$ | 40\% |
| \$580.00 | \$1,160.00 | 132\% | \$720.00 | \$1,440.00 | 188\% | \$650.00 | \$1,300.00 | 160\% | \$671.00 | \$1,342.00 | 168\% | \$350.00 | \$700.00 | $40^{\circ}$ |
| \$2,700.00 | \$5,400.00 | 108\% | \$3,350.00 | \$6,700.00 | 158\% | \$2,975.00 | \$5,950.00 | 129\% | \$3,121.00 | \$6,242.00 | 140\% | \$1,577.00 | ${ }^{53,114.00}$ | 20\% |

CONSTRUCTION COST ESTIMATE
Limit IIntersection of SH-3 \& SH-96 (League City Pkwy)
Limit ${ }^{-1}$ Approximately $400^{\prime}$ into each leg from the Intersection
Proj L Approx 1000 ' along $\mathrm{SH}-3$, and approx. 1000 along SH-96

## recinc

Job N This is the number avaiable when advertising project Prepa iGET Services LLC
Date: 9/20/2022

| Summary of Estimate |  |  |
| :--- | ---: | :---: |
| Stage: | Proposal |  |
| Total Amount for Roadway: | $\$ 980,266.00$ |  | | Total Amount for Roadway: | $\$ 980,266.00$ |
| :--- | ---: |
| Total Amount for XXXX: | $\$ 0.00$ |
| Total Amount for XXXX: | $\$ 0.00$ | | Total Amount for XXXX: | $\$ 0.00$ |
| :--- | ---: |
| Total Amount for XXXX: | $\$ 0.00$ |
| Total Amount for XXXX: | $\$ 0.00$ |


| ITEM | description | UNIT | quantity | UNit Price | Amount |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 80 | PED SII SEC (LED)(2 INDICATIONS) | EA | 8.00 | \$500.00 | \$4,000.00 |
| 81 | PED DETECT PUSH BUTTON (STANDARD) | EA | 8.00 | \$600.00 | \$4,800.00 |
| 82 | GROUND BOX TY A (122311) | EA | 8.0 | \$700.00 | \$5,600.00 |
| 83 | INSTALL RADAR VEHICLE DETECTION SYSTEM | EA | 6.00 | \$7,000.00 | \$42,000.00 |
| 84 | INSTALL MICRO RADARS VEHICLE DETECTIO SYSTEM - 1000 FT | EA | 2.00 | \$6,000.00 | \$12,000.00 |
| 85 | VIVDS CABLE (INSTALL) | LF | 2,000.00 | \$5.00 | \$10,000.00 |
| 86 | ILSN (LED) (8D) | EA | 6.00 | \$3,233.00 | \$19,398.00 |
| 87 | INS HY TRF SIG (DPT SUP CNT \& CAB)(ISO) | EA | 1.00 | \$10,000.00 | \$10,000.00 |
|  |  |  |  |  | \$254,798.00 |


| 88 | SODDING FOR EROSION CONTROL (VARIOUS WIDTHS) | SY | 500.00 |  |  |
| :--- | :--- | :--- | ---: | ---: | ---: |
| 89 | HYORO-MULCH SEEDING | AC | 1.00 | $\$ 1.500 .00$ | $\$ 2,000.00$ | | 89 | R |
| :---: | :---: |
| 90 | F |
| 91 | 11 |
| 92 |  |

 STABILIZED CONSTRUCTIONACCESS, FURNISH, INSTALL, AND


 \begin{tabular}{c|c}
96 \& EXTRA MOWING <br>
\hline 97 \& OFF-DUTY UNIFORMED PEACE OFFICERS <br>
\hline 98 \& PORTABLE TRAFFIC BARRIER FURNISH <br>
\hline

 

98 \& <br>
\hline 99 \& <br>
\hline 100 \& <br>
\hline

 

\hline 100 <br>
\hline 101 <br>
\hline 102 <br>
\hline 103 <br>
\hline

 

\hline 105 <br>
\hline 106 <br>
\hline 107 <br>
\hline 108 <br>
\hline

 

\hline 108 <br>
\hline 109 <br>
\hline 110 <br>
\hline 111 <br>
\hline

 

111 <br>
\hline 112 <br>
\hline 12 <br>
\hline 12 COAXIAL CABLE POLE <br>
\hline
\end{tabular}

1144 POTICOM DETECTORS WITH SENSO

| 115 | CoNC. BLBX ( $6 \times 5)$ |
| :--- | :--- |
| 116 | CONC BOX |



Add Spec. Items
Fomat
Row \& Column

| Gand Total |
| :--- |
| Days |


| Traffic Systems Construction |  |  | Precise Services |  |  | Mainlane Industries |  |  | TLC Construction |  |  | D. G. Medina |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Unit Price | Amount | Var | Unit Price | Amount | Var | Unit Price | Amount | Var | Unit Price | Amount | var | Unit Price | Amount | Var |
| \$620.00 | \$4,960.00 | 24\% | \$805.00 | \$6,440.00 | 61\% | \$700.00 | \$5,600.00 | 40\% | \$370.00 | \$2,960.00 | -26\% | \$750.60 | \$6,004.80 | 50\% |
| \$390.00 | \$3,120.00 | -35\% | \$805.00 | \$6,440.00 | 34\% | \$500.00 | \$4,000.00 |  | \$451.00 | \$3,608.00 |  | ¢393.00 | \$3,144.00 | 35\% |
| \$850.00 | \$6,800.00 | 21\% | \$1,800.00 | \$14,400.00 | 157\% | \$1,000.00 | \$8,000.00 | 43\% | \$983.00 | \$7,864.00 | 40\% | \$1,280.00 | \$10,240.00 | 83\% |
| \$8,400.00 | \$50,400.00 | 20\% | \$10,500.00 | \$63,000.00 | 50\% | \$9,000.00 | \$54,000.00 | 29\% | \$9,711.00 | \$58,266.00 | 39\% | \$265.00 | \$1,590.00 | 96 |
| \$9,350.00 | \$18,700.00 | 56\% | \$11,500.00 | \$23,000.00 | 92\% | \$10,000.00 | \$20,000.00 | 67\% | \$10,809.00 | \$21,618.00 | 80\% | \$11,062.00 | \$22,124.00 | 84\% |
| \$2.50 | \$5,000.00 | -50\% | \$3.10 | \$6,200.00 | -38\% | \$3.00 | \$6,000.00 | -40\% | \$3.00 | \$6,000.00 | -40\% | \$2.67 | \$5,340.00 |  |
| \$3,600.00 | \$21,600.00 | 11\% | \$4,700.00 | \$28,200.00 | 45\% | \$4,000.00 | \$24,000.00 | 24\% | \$3,931.00 | \$23,586.00 | $22 \%$ | \$4,168.00 | \$25,008.00 | 29\% |
| \$82,500.00 | \$82,500.00 | 725\% | \$77,000.00 | \$71,000.00 | 610\% | \$40,000.00 | \$44,000.00 | 300\% | \$38,728.00 | \$38,728.00 | 287\% | \$22,160.00 | \$22,160.00 | ${ }^{22 \%}$ |
|  | \$361,475.00 |  |  | \$475,730.00 |  |  | \$350,200.00 |  |  | \$356,096.00 |  |  | \$301,575.70 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \$7.50 | \$3,750.00 | 88\% | \$9.00 | \$4,500.00 | 125\% | \$7.00 | \$3,500.00 | 75\% | 58.00 | \$4,000.00 | 100\% | 99.00 | \$4,500.00 | 125\% |
| \$2,300.00 | \$2,300.00 | 53\% | \$2,200.00 | \$2,200.00 | 47\% | \$2,400.00 | \$2,400.00 | 60\% | \$18,040.00 | \$18,040.00 | 1103\% | \$2,507.00 | \$2,507.00 | 67\% |
| \$3.50 | \$17,500.00 | 192\% | \$2.50 | \$12,500.00 | 108\% | \$3.40 | \$17,000.00 | 183\% | \$3.00 | \$15,000.00 | 150\% | \$3.85 | \$19,250.00 | 221\% |
| \$9.00 | \$4,500.00 | -10\% | \$2.75 | \$1,375.00 | -73\% | \$10.00 | \$5,000.00 | 0\% | \$3.00 | \$1,500.00 | -70\% | \$10.00 | \$5,000.00 |  |
| \$60.00 | \$3,000.00 | 100\% | \$45.00 | \$2.250.00 | 50\% | \$75.00 | \$3,750.00 | 150\% | \$40.00 | \$2.000.00 | 33\% | \$59.65 | \$2.982.50 | 99\% |
| \$650.00 | \$1,950.00 | -68\% | \$1,200.00 | \$3,600.00 | -40\% | \$2,000.00 | \$6,000.00 | 0\% | \$1,214.00 | \$3,642.00 | -39\% | \$1,155.00 | \$3,465.00 | -42\% |
|  | \$33,000.00 |  |  | \$26,425.00 |  |  | \$37,650.00 |  |  | \$44,182.00 |  |  | \$37,704,50 |  |
| \$58.00 <br> 1000 <br> $\$ 3800$ | \$5800.00 | 480\% | \$18.00 | \$1.800.00 | 80\% | \$35.00 | \$3,500.00 | 250\% | \$35.00 | \$3,500.00 | 250\% | \$251.50 | \$25,150.00 | 2415\% |
|  | \$5,150.00 | 930\% | \$38.00 | \$1,900.00 | 280\% | \$25.00 | \$1,250.00 | 150\% | \$52.00 | \$2,600.00 | 420\% | \$125.00 | \$6,250.00 |  |
|  | \$1,140.00 | 90\% | \$400.00 | \$1,200.00 | 100\% | \$750.00 | \$2,250.00 | 275\% | \$405.00 | \$1,215.00 | 103\% | \$768.00 | \$2,304.00 | 284 |
| \$38800 | \$20,400.00 | 100\% | 985.00 | \$34,000.00 | 233\% | \$60.00 | \$24,000.00 | 135\% | 987.00 | \$34,800.00 | 241\% | \$82.70 | \$33,080.00 |  |
| $\begin{aligned} & \frac{9551.00}{} \\ & \hline 661.00 \\ & \hline 60 \end{aligned}$ | \$6,100.00 | 103\% | \$107.50 | \$10,750.00 | 258\% | \$70.00 | \$7,000.00 | 133\% | \$62.00 | \$6,200.00 | 107\% | \$190.89 | \$19,089.00 | 536 |
| \$30.00$\$ 25.00$ | \$3,600.00 | -40\% | \$37.50 | \$4,500.00 | -25\% | \$40.00 | \$4,800.00 | -20\% | \$23.00 | \$2,760.00 | -54\% | \$411.70 | \$5,004.00 | -172 |
|  | \$3,000.00 | -17\% | \$28.50 | \$3,420.00 | -5\% | \$30.00 | \$3,600.00 | 0\% | \$23.00 | \$2,760.00 | -23\% | \$39.35 | \$4,722.00 |  |
| S22.00$\$ 12,00000$$\$ 3650$ | \$12,000.00 | 78\% | \$7,250.00 | \$7,250.00 | 7\% | \$8,000.00 | \$8,000.00 | 19\% | \$7,477.00 | \$7,477.00 | 11\% | \$1,185.00 | \$1,185.00 |  |
|  | \$3,650.00 | -13\% | \$2,250.00 | \$2,250.00 | -46\% | \$4,800.00 | \$4,800.00 | 14\% | \$2,086.00 | \$2,086.00 | -50\% | \$7,362.00 | \$7,362.00 | 75\% |
| $\begin{aligned} & \hline \$ 3,650.00 \\ & \hline \$ 1,450.00 \end{aligned}$ | \$1,450.00 | 45\% | \$1,000.00 | \$1,000.00 | 0\% | \$3,300.00 | \$3,300.00 | 230\% | \$951.00 | \$951.00 | -5\% | \$6,650.00 | \$6,650.00 | 565\% |
| $\begin{array}{r}\text { \$1,450.00 } \\ \hline 177000 \\ \hline 1000\end{array}$ | \$17,000.00 | 527\% | \$1,800.00 | \$1,800.00 | -34\% | \$4,000.00 | \$4,000.00 | 48\% | \$3,990.00 | \$3,990.00 | 47\% | \$4,258.00 | \$4,258.00 |  |
| $\begin{array}{r}\text { ST10,000.00 } \\ \$ 1150 \\ \hline\end{array}$ | \$10,000.00 | 150\% | \$7,100.00 | \$7,100.00 | 78\% | \$8,500.00 | \$8,500.00 | 113\% | \$9,851.00 | \$9,851.00 | 146\% | \$6,826.00 | \$6,826.00 |  |
|  | \$1,150.00 | -10\% | \$550.00 | \$550.00 | -57\% | \$2,500.00 | \$2,500.00 | 95\% | \$496.00 | \$496.00 | -61\% | \$6,826.00 | \$6,826.00 | 434\% |
| $\begin{array}{\|l\|} \hline \$ 1,150.00 \\ \$ 6,000.00 \\ \hline \end{array}$ | \$6,000.00 | 1746\% | \$10,250.00 | \$10,250.00 | 3054\% | \$8,000.00 | \$8,000.00 | 2362\% | \$6,936.00 | \$6,936.00 | 2034\% | \$12,205.00 | \$12,205.00 | 3655\% |
| \$2,000.00$\$ 1,00000$ | \$2,000.00 | 900\% | \$5,350.00 | \$5,350.00 | 2575\% | \$2,500.00 | \$2,500.00 | 1150\% | \$2,312.00 | \$2,312.00 | 1056\% | \$6,207.00 | \$6,207.00 | 3004\% |
|  | \$1,000.00 | 400\% | \$7,650.00 | \$7,650.00 | 3725\% | \$1,300.00 | \$1,300.00 | 550\% | \$1,156.00 | \$1,156.00 | 478\% | \$8,868.00 | \$8,868.00 | 4334\% |
| $\$ 1,000.00$ $\$ 1,800.00$ | \$1,800.00 | 44\% | \$26,800.00 | \$26,800.00 | 2044\% | \$2,500.00 | \$2,500.00 | 100\% | \$2,081.00 | \$2,081.00 | 66\% | \$12,722.00 | \$12,722.00 | $918{ }^{\circ}$ |
| $\frac{\$ 2.00}{\$ 3.00}$ | \$300.00 | 0\% | \$2.55 |  | 28\% |  |  | 50\% | \$2.00 | \$300.00 | 0\% | ${ }_{\text {¢2 }}^{\text {¢ } 157}$ | \$400.50 |  |
|  | \$300.00 | 200\% | \$3.15 | \$315.00 | 215\% | \$4.00 | \$400.00 |  | \$3.00 | \$300.00 | 200\% | \$1.57 | \$157.00 | 57\% |
| \$7,500.00 | \$7,500.00 | 50\% | \$13,000.00 | \$13,000.00 | 160\% | \$9,000.00 | \$9,000.00 | 80\% | \$8,234.00 | \$8,234.00 | 65\% | \$12,066.00 | \$12,066.00 | 141\% |
|  | \$2,100.00 | 250\% | \$47.50 | \$4,750.00 | 692\% | \$20.00 | \$2,000.00 | 233\% | \$40.00 | \$4,000.00 | 567\% | \$116.40 | \$11,640.00 | 1840 |
| \$5,750.00$\$ 23,000$ | \$17,250.00 | -28\% | \$8,250.00 | \$24,750.00 |  | \$9,500.00 | \$28,500.00 | 19\% | \$12,700.00 | \$38,100.00 | 59\% | \$6,237.00 | \$18,711.00 |  |
|  | \$23,000.00 | 188\% | \$9,700.00 | 99,700.00 | 21\% | \$10,000.00 | \$10,000.00 | 25\% | \$14,135.00 | \$14,135.00 | 77\% | \$24,649.00 | \$24,649.00 | 208\% |
|  | \$151,690.00 |  |  | \$180,467.50 |  |  | \$142,150.00 |  |  | \$156,240.00 |  |  | \$236,331.50 |  |
| ACTUAL AMT | \$1,617,008.00 |  |  | \$1,804,506.50 |  |  | \$1,842,040.00 |  |  | \$1,943,738.00 |  |  | \$2,053,860.54 |  |
|  | 270 |  |  | 180 |  |  | 210 |  |  | 210 |  |  | 247 |  |
| PRINTED AMT | \$1,617,008.00 |  |  | \$1,804,506.50 |  |  | \$1,841,960.00 |  |  | \$1,943,828.00 |  |  | \$2,053,952.04 |  |
| ERROR DIFF | \$0.00 |  |  | \$0.00 |  |  | \$80.00 |  |  | \$90.00 |  |  | \$91.50 |  |

$\$ 187,498.50$


