

CREDIT CARD CONVENIENCE FEE TRANSACTIONS AND ESTIMATES

Building and Planning Transactions paid by Credit Card over Time

Total Revenue Billed (7/1/2021 - 06/30/2022)	8,428,961	
Percentage Paid by Credit Card	3,340,382	39.63%
Total Revenue Billed (7/1/2020 - 06/30/2021)	10,202,982	
Total Paid by Credit Card	2,083,020	20.42%
Total Revenue Billed (7/1/2019 - 06/30/2020)	9,423,450	
Total Paid by Credit Card	1,243,533	13.20%

ESTIMATED REVENUE CALCULATION

Over the Counter Transactions	789,926	30,017	3.80%
Web Transactions	2,550,456	94,301	3.70%
Total Credit Card Payments and Fees	3,340,382	124,318	
Estimated Revenue (3.8% Convenience Fee)	126,935		