

CAPITAL IMPROVEMENT PLAN FY2020 - FY2024

PROGRAM: STREETS/TRAFFIC

Program Priority: **5**

PROJECT NAME: League City Parkway Lane Improvements at Hobbs Road

CIP NUMBER:

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design		68,000						\$68,000
Land			68,000					\$68,000
Construction			451,191					\$451,191
Equip/Furnishings								\$0
Total Cost	\$0	\$68,000	\$519,191	\$0	\$0	\$0	\$0	\$587,191

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds								\$0
Authorized GO Bonds			519,191					\$519,191
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash		68,000						\$68,000
Total Funding	\$0	\$68,000	\$519,191	\$0	\$0	\$0	\$0	\$587,191

PROJECT DESCRIPTION

- 1) Design 10' wide right turn lane from School entrance on LCP to second school entrance on Hobbs Road (appr. 1,000 LF).
- 2) Construct right turn lane and adjust traffic signal pole location and existing sidewalk within construction area.

PROJECT JUSTIFICATION

Project will help with traffic congestion along League City Parkway/Hobbs Road intersections especially during school drop off/pick up times. Project will also serve future expansion of Hobbs Road due to City growth.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0