



Legislation Text

File #: 22-0420, **Version:** 1

Consider and take action on a resolution setting new fees and updating existing fees for recreational programs and rental of parks and facilities (Director of Parks and Cultural Services)

The current fee structure for recreation programs and rental fees was last approved March 8, 2022 to address the addition of the Community Center and the 5K trail at Hometown Heroes Park. The Recreation Department re-evaluates all programs regularly to make recommendations to Council for changes at the start of the fiscal year. This item proposes that City Council ratify current fees and approve new fees for new programs in the Recreation Department. Parks Board approved the new fee schedule at the Parks Board meeting on September 1, 2022.

The revenue projections are in line with the FY2023 budget. Revenue collected from Hometown Heroes Park programs and rental fees is to be rolled back into the 4B Sales Tax Fund as outlined in the 4B five-year financing schedule approved by the 4B Board and City Council.

ATTACHMENTS:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Updated Fee Schedule
4. Detail and Impact of Fee Changes - FY2023

FUNDING

{ } Funds are available from Account # _____
{ } Requires Budget Amendment to transfer from Account # _____ to Account # _____
{ X } NOT APPLICABLE

STRATEGIC PLANNING

{ } Addresses Strategic Planning Critical Success Factor # _____ and Initiative # _____
{ X } NOT APPLICABLE