

CAPITAL IMPROVEMENT PLAN FY2024 - FY2028

PROGRAM: PARKS

Program Priority: **12**

PROJECT NAME: East Side Dog Park Parking Access

CIP NUMBER: NEW

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Planning/Design		150,000						\$150,000
Land								\$0
Construction			650,000					\$650,000
Equip/Furnishings								\$0
Total Cost	\$0	\$150,000	\$650,000	\$0	\$0	\$0	\$0	\$800,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding		150,000	650,000					\$800,000
CRF Funds								\$0
Other: Cash								\$0
Total Funding	\$0	\$150,000	\$650,000	\$0	\$0	\$0	\$0	\$800,000

PROJECT DESCRIPTION

The east side dog park (Hometown Heroes Dog Park) was completed in 2023. An alternative access from FM270, via the Centerpoint Easement, will allow users a closer access to the dog park and separate from the 5K Loop users. The concrete access with 20 stall parking, pedestrian crossing, and gate will be open during day light hours. The design will include survey, geotech, civil, landscape, irrigation, TXDOT coordination, and drawing for bid and construction phases.

PROJECT JUSTIFICATION

If not funded, the dog park users will continue to access the dog park from the existing parking lot on the west end of the park. Dog park users will have to co-use the existing decomposed granite trails of the 5K Loop along with trail users to access. The current distance from the parking lot to the dog park gate is approximately 800 linear feet.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?			Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$1,000
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$1,000