

Potential Savings Utilizing 340B Plan (No Rebates Included in Analysis)

Brand/Generic	Plan Cost	Total Rxs	Dose	Average Current Cost per Script	Total Current Cost	Average 340b Cost per Script	Potential Savings from 340b Program	Total 340b cost
Brand	\$153,120	9	See breakdown	\$17,013.33	\$153,120.00	\$11,227.62	\$5,785.72	\$101,048.56
Brand	\$120,584	7	See breakdown	\$17,226.29	\$120,584.00	\$11,227.62	\$5,998.67	\$78,593.33
Brand	\$115,710	22	See breakdown	\$5,259.55	\$115,710.00	\$3,974.76	\$1,284.79	\$87,444.72
Brand	\$84,408	4	See breakdown	\$21,102.00	\$84,408.00	\$897.75	\$20,204.25	\$3,591.00
Brand	\$81,706	14	See breakdown	\$5,836.14	\$81,706.00	\$0.03	\$5,836.12	\$0.37
Brand	\$46,092	13	See breakdown	\$3,545.54	\$46,092.00	\$2,634.18	\$911.36	\$34,244.30
Brand	\$45,360	5	See breakdown	\$9,072.00	\$45,360.00	\$215.59	\$8,856.41	\$1,077.95
Brand	\$42,551	6	Unknown	\$7,091.83	\$42,551.00	\$2,525.19	\$4,566.64	\$15,151.14
Generic	\$22,307	9	See breakdown	\$2,478.56	\$22,307.00	\$226.61	\$2,251.95	\$2,039.46
Brand	\$21,803	3	See breakdown	\$7,267.67	\$21,803.00	\$62.00	\$7,205.67	\$185.99
Generic	\$20,408	10	See breakdown	\$2,040.80	\$20,408.00	\$251.86	\$1,788.94	\$2,518.56
Brand	\$13,094	4	See breakdown	\$3,273.50	\$13,094.00	\$2,107.00	\$1,166.51	\$8,427.98
Brand	\$12,206	5	See breakdown	\$2,441.20	\$12,206.00	\$2,441.20	\$0.00	\$12,206.00
Brand	\$9,350	3	See breakdown	\$3,116.67	\$9,350.00	\$3,116.67	\$0.00	\$9,350.00
Generic	\$6,663	2	See breakdown	\$3,331.50	\$6,663.00	\$662.63	\$2,668.87	\$1,325.26
Generic	\$5,389	9	See breakdown	\$598.78	\$5,389.00	\$45.99	\$552.79	\$413.89
Generic	\$4,749	4	See breakdown	\$1,187.25	\$4,749.00	\$17.26	\$1,170.00	\$69.02
Generic	\$3,629	24	See breakdown	\$151.21	\$3,629.00	\$151.21	\$0.00	\$3,629.00
Generic	\$3,434	10	See breakdown	\$343.40	\$3,434.00	\$95.15	\$248.25	\$951.49
	\$812,563	163			\$812,563			\$362,268

Total Current Spend	\$812,563.00
Total Expected 340B Spend	\$362,268.01
<i>Total Estimated Savings</i>	<i>\$450,294.99</i>