

**CITY OF LEAGUE CITY
GRANT APPLICATION PRE-APPROVAL FORM**

Grant Name		Texas Emissions Reduction Plan(TERP) Solicitation No. 582-24-85807-RG			
Directorate/Department Applying for Grant			Proposed Grant Manager		
Public Works			David Tickell		
Awarding Grant Agency Name			Total Project Amount		
Texas Commission on Environmental Quality(TCEQ)			390,000.00		
General Purpose of the Grant					
The Texas Emissions Reduction Plan (TERP) offers grant opportunities for the replacement of non-road diesel heavy equipment of qualifying age and emissions generation. The purpose is to continue efforts to improve federal mandated air quality standards. The City has two long reach excavators that meet grant requirements and are near replacement age. Staff proposes submitting a grant application to replace one excavator. Submission deadline is July 29, 2024.					
Items the Grant Will Pay For					
The proposed grant funds up to 80 percent of the replacement cost OR the maximum grant amount listed in Rebate Grants tables, whichever is less. In this case the rebate grant table identifies \$92,754 maximum eligible amount and is the lowest of the two available options. If approved the City would have two years to purchase the replacement equipment. Staff anticipates replacement in FY 2026 which is near the planned replacement cycle of the subject equipment. If awarded, the City has the right to reject with no penalty.					
Requires Council Approval?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	If yes, Proposed Agenda date?	June 25th 2024	
Amount or % Covered by Grant	\$92,754		Amount or % Matched by City	\$297,246	
Grant Time/Performance Period	July 29th 2024 to July 29th 2025		Application Deadline	July 29th 2024	
Estimated Annual Fiscal Impact:	Year One		Year Two		Year Three
Revenue Generated	\$0		\$0		\$0
Grant Funds to be Received	\$0		\$92,754		\$0
City Match	\$0		\$297,246		\$0
Net Fiscal Impact	\$0		\$297,246		\$0
In future CIP?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	If yes, what year?		
Year One Currently Budgeted?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	(Choose Yes or No)		
If no, how do you intend to fund City's match?					
The City's match will be funded with Equipment replacement funds for the applicable fiscal year when the purchase takes place.					
Attach Supporting Grant Documentation for Approval					
Approval Order	DocuSigned by:	Signature	Date		
Grant Manager		David Tickell	6/10/2024		
Department Head		David Tickell	6/10/2024		
Director		Jody Hooks	6/10/2024		
Grant Administrator		Kayla Davis	6/10/2024		
Assistant City Mgr.		Rick Davis	6/10/2024		
Budget Manager		Stacey Purser	6/10/2024		
Finance		Kimberly Corell	6/10/2024		
City Manager		John Baumgartner	6/11/2024		
City Manager	Approved <input checked="" type="checkbox"/>	Denied <input type="checkbox"/>	Please Check One		
Explanation or comments related to City Manager's decision.					
Great opportunity to replace aging equipment					