



## FM 270 Public Boat Ramp Renovation



June 27, 2018  
City of League City - GIS Department

The City of League City makes no claims  
to the accuracy of the map.  
It is intended for demonstrational purposes only.



## CAPITAL IMPROVEMENT PLAN FY2023 - FY2027

**PROGRAM: PARKS**

Program Priority: **2**

**PROJECT NAME: FM270 Public Boat Ramp Renovation**

**CIP NUMBER: PK1804**

**CONTACT PERSON: Chien Wei**

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future Years	Total
Planning/Design	201,978							\$201,978
Land								\$0
Construction		920,000						\$920,000
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$201,978</b>	<b>\$920,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,121,978</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)		500,000						\$500,000
Park Dedication Fees	201,978	420,000						\$621,978
4B Funding								\$0
CRF Funds								\$0
Other								\$0
<b>Total Funding</b>	<b>\$201,978</b>	<b>\$920,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,121,978</b>

### PROJECT DESCRIPTION

This is a project that would renovate the existing FM 270 Public Boat Ramp to accommodate all forms of boats and watercraft. The renovation will remove silt from the launch area and reinforce the bulkhead which is at the end of its life. Total cost of the project is estimated at \$1.1 million.

Reimbursement for design is available through US Fish and Wildlife Service (USFWS) and will reimburse funding pertained to planning and design (\$147,750)

For construction, potential grant funding is available through the Texas Parks & Wildlife Department in the amount of \$500,000. A Boating Access Grant would provide construction funding of 75% from the State of Texas, and the remaining 25% would come from Park Dedication Fees.

### PROJECT JUSTIFICATION

This project is necessary for safety reasons alone. If the Boat Ramp is not renovated soon it will start falling apart and will no longer be usable and closed. The Boat Ramp also needs to be renovated so all forms of boats and water craft can make use of the facility. This project is eligible for Texas Parks and Wildlife Department Grant Funding. The deadline for grant application submission is October 1, 2018. All matching funding must be appropriated at the time of the application.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		<b>TOTAL</b>	<b>\$0</b>