

Engineering Department 500 W. Walker St. League City, TX 77573

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www.leaguecitytx.gov

April 20, 2023

Ms. Diana Stapp, City Secretary City of League City 300 W. Walker St. League City, TX 77573

Re: Capital Improvements Advisory Committee

Recommendation Letter - Water & Wastewater Capital Recovery Fee Update

Dear Ms. Stapp:

The Planning & Zoning Commission, seated as the Capital Improvements Advisory Committee (CIAC), has been working with City Staff and the consulting firms Freese & Nichols, Inc. and Ardurra Group on the preparation of Land Use Assumptions and Capital Improvements Plans for Water and Wastewater facilities which are used to calculate Capital Recovery Fees. After review and discussion of these items, the CIAC recommends Adoption of the Land Use Assumptions and Capital Improvements Plans for Water and Wastewater as presented in the Capital Recovery Fee Update Study dated March 2023.

The CIAC agreed that the Water and Wastewater Capital Recovery Fee Update described in the noted study is necessary to assist in the funding of critical water and wastewater projects needed to accommodate future growth, while maintaining the character and quality of life envisioned by the City residents in the Comprehensive Plan.

The CIAC is charged by State law to file written comments on the proposed capital improvements plan and rates before the fifth (5<sup>th</sup>) business day before the date of the City Council public hearing on the amendments. This letter meets that requirement.

We welcome the opportunity to provide this input to City Council and would gladly provide any follow up comments or information as necessary.

Sincerely on Behalf of the CIAC,

Paul E. Maaz, Chairman

Capital Improvements Advisory Committee

Planning and Zoning Commission



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cc: John Baumgartner, City Manager

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Christopher Sims, Director of Engineering

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Jody Hooks, Director of Public Works