

**CITY OF LEAGUE CITY
GRANT APPLICATION PRE-APPROVAL FORM**

Grant Name	Drinking Water State Revolving Fund - SFY 2023 Lead Service Line Replacement Program		
Directorate/Department Applying for Grant	Public Works		Proposed Grant Manager Jody Hooks
Awarding Grant Agency Name	Texas Water Development Board (TWDB)		Total Project Amount Estimated \$500,000
General Purpose of the Grant			
In accordance to EPA's mandated Lead Copper Rule Revision (LCRR) the City is required to develop an inventory and plan for the removal of all lead and galvanized service lines downstream of lead pipe. Inventory is due by October 2024, service line removal guidance is expected soon after. The proposed LSLR Program provides a 0% interest loan with 51% principal forgiveness and 49% loan/bond to pay for these required services.			
Items the Grant Will Pay For			
The LSLR Program can be used to pay for the following LCRR related activities, but is not limited to: Inventory, Service Line Removal, Land Acquisition, Engineering, Contingency, etc.			
Requires Council Approval?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	If yes, Proposed Agenda date? May 23, 2023
Amount or % Covered by Grant	51%	Amount or % Matched by City	49%
Grant Time/Performance Period	2024 - 2027	Application Deadline	Initial PIF due May 23, 2023
Estimated Annual Fiscal Impact:	Year One	Year Two	Year Three
Revenue Generated	\$0.00	\$0.00	\$0.00
Grant Funds to be Received	\$500,000	\$0.00	\$0.00
City Match	\$10,000(2% Loan Fee)	\$0.00	\$0.00
Net Fiscal Impact	\$490,000	\$0.00	\$0.00
In future CIP?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	If yes, what year? 2024-2027
Year One Currently Budgeted?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	(Choose Yes or No)
If no, how do you intend to fund City's match?			
A budget amendment to the Public Works operating budget will be required to pay for the 2% loan origination fee for the first year. An additional budget amendment will be required for the 49% loan repayment to commence 18 months after the program completion.			
Attach Supporting Grant Documentation for Approval			
Approval Order	Signature	Date	
Grant Manager	<small>DocuSigned by:</small> Jody Hooks	5/9/2023	
Department Head	<small>DocuSigned by:</small> Tommy Arrondondo	5/9/2023	
Director	<small>DocuSigned by:</small> Jody Hooks	5/9/2023	
Grant Administrator	<small>DocuSigned by:</small> Kayla Davis	5/10/2023	
Assistant City Mgr.	<small>DocuSigned by:</small> Rick Davis	5/10/2023	
Budget Manager	<small>DocuSigned by:</small> Stacy M Pison	5/10/2023	
Finance	<small>DocuSigned by:</small> Kimberly Correll	5/10/2023	
City Manager	<small>DocuSigned by:</small> John Baumgartner	5/13/2023	
City Manager	Approved <input checked="" type="checkbox"/>	Denied <input type="checkbox"/>	Please Check One
Explanation or comments related to City Manager's decision.			
Required federal program. Potentially 51% funding match.			