RFP 21-013 Manicured Mowing Services Date: February 27, 2024

|  |  |  |  |  | Ambassador Services, LLC |  | Brightview |  | Seril Inc |  | Yellowstone Landscape |  | Rotolo |  | Beach Town Lawn Service <br> LLC |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item No. | Name | Address | Estimated <br> Area in Acres | Estimated <br> No. of Cycles | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated Annual Cost |
| B.1-001 | FM 2094 MEDIANS LAWRENCE | Enterprise Ave to Lawrence Rd | 4.24 acres | 30 | \$118.18 | \$3,545.40 | \$183.60 | \$5,508.00 | \$260.00 | \$7,800.00 | \$300.00 | \$9,000.00 | \$434.60 | \$13,038.00 | \$368.00 | \$11,040.00 |
| B.1-002 | FM 2094 HS | 2305 E Main Street | 0.35 acres | 30 | \$27.15 | \$814.50 | \$10.80 | \$324.00 | \$12.00 | \$360.00 | \$12.00 | \$360.00 | \$33.28 | \$998.40 | \$25.00 | \$750.00 |
| B.1-003 | FM 2094 DAVIS TO CONSTELLATION | Davis Rd to Constellation Blvd | 0.77 acres | 30 | \$25.63 | \$768.90 | \$25.49 | \$764.70 | \$23.00 | \$690.00 | \$58.00 | \$1,740.00 | \$73.92 | \$2,217.60 | \$55.00 | \$1,650.00 |
| B.1-004 | MARINA BAY UTILITY | 2651 FM 2094 | 0.21 acres | 30 | \$9.12 | \$273.60 | \$9.07 | \$272.10 | \$36.00 | \$1,080.00 | \$12.00 | \$360.00 | \$15.68 | \$470.40 | \$25.00 | \$750.00 |
| B.1-005 | MARINA WAY | 2156 Marina Way | 0.19 acres | 30 | \$8.25 | \$247.50 | \$8.21 | \$246.30 | \$10.00 | \$300.00 | \$12.00 | \$360.00 | \$16.62 | \$498.60 | \$25.00 | \$750.00 |
| B.1-006 | DAVIS RD | 103 Davis Rd north to Lake Front Dr | 0.39 acres | 30 | \$16.94 | \$508.20 | \$16.85 | \$505.50 | \$5.00 | \$150.00 | \$26.00 | \$780.00 | \$28.99 | \$869.70 | \$30.00 | \$900.00 |
| B.1-007 | FM 518 ROW (FM 2094 LAWRENCE RD) | FM 2094 to Lawrence Rd | 15.05 acres | 30 | \$630.29 | \$18,908.70 | \$626.84 | \$18,805.20 | \$450.00 | \$13,500.00 | \$1,029.00 | \$30,870.00 | \$957.57 | \$28,727.10 | \$1,050.00 | \$31,500.00 |
| B.1-008 | WEST MAIN LANDING | 2700 W Main Street | 0.54 acres | 30 | \$23.46 | \$703.80 | \$23.33 | \$699.90 | \$15.00 | \$450.00 | \$36.00 | \$1,080.00 | \$39.25 | \$1,177.50 | \$40.00 | \$1,200.00 |
| B.1-009 | FM 518 MAGNOLIA CREEK | 5929 W Main Street | 0.26 acres | 30 | \$11.29 | \$338.70 | \$11.23 | \$336.90 | \$10.00 | \$300.00 | \$12.00 | \$360.00 | \$28.51 | \$855.30 | \$25.00 | \$750.00 |
| B.1-010 | FM 518 COUNTRY LANE | 5960 W Main Street | 0.19 acres | 30 | \$8.25 | \$247.50 | \$8.21 | \$246.30 | \$10.00 | \$300.00 | \$12.00 | \$360.00 | \$10.75 | \$322.50 | \$25.00 | \$750.00 |
| B.1-011 | LCP HWY 3 TO 45 | 1-45 to Dickinson Ave | 9.16 acres | 30 | \$380.09 | \$11,402.70 | \$378.01 | \$11,340.30 | \$350.00 | \$10,500.00 | \$626.00 | \$18,780.00 | \$796.84 | \$23,905.20 | \$685.00 | \$20,550.00 |
| B.1-012 | LCP I 45 TO MAGNOLIA <br> CREEK | Tuscarora Ct to I-45 | 5.37 acres | 30 | \$233.26 | \$6,997.80 | \$231.99 | \$6,959.70 | \$350.00 | \$10,500.00 | \$367.00 | \$11,010.00 | \$480.14 | \$14,404.20 | \$400.00 | \$12,000.00 |
| B.1-013 | LCP MEDIANS COLUMBIA TO 146 | Columbia Memorial Pkwy to FM 146 | 3.03 acres | 30 | \$112.51 | \$3,375.30 | \$111.89 | \$3,356.70 | \$130.00 | \$3,900.00 | \$207.00 | \$6,210.00 | \$241.93 | \$7,257.90 | \$225.00 | \$6,750.00 |
| B.1-014 | LCP - MAG CREEK | Misty Trails Lane west along Electrical Corridor | 0.53 acres | 30 | \$23.02 | \$690.60 | \$24.19 | \$725.70 | \$25.00 | \$750.00 | \$36.00 | \$1,080.00 | \$50.50 | \$1,515.00 | \$40.00 | \$1,200.00 |
| B.1-015 | LCP INTERURBAN | 551 W League City Pkwy | 0.22 acres | 30 | \$9.56 | \$286.80 | \$9.50 | \$285.00 | \$10.00 | \$300.00 | \$12.00 | \$360.00 | \$13.16 | \$394.80 | \$25.00 | \$750.00 |
| B.1-016 | LCP- DICKINSON EXIT | Dickinson Ave and LCP | 0.83 acres | 30 | \$36.05 | \$1,081.50 | \$35.86 | \$1,075.80 | \$10.00 | \$300.00 | \$56.00 | \$1,680.00 | \$77.63 | \$2,328.90 | \$65.00 | \$1,950.00 |
| B.1-017 | LCP 145 UTILITY CORRIDOR | 1-45 to Link Rd | 0.73 acres | 30 | \$31.71 | \$951.30 | \$31.54 | \$946.20 | \$30.00 | \$900.00 | \$49.00 | \$1,470.00 | \$44.89 | \$1,346.70 | \$65.00 | \$1,950.00 |
| B.1-018 | BAY RIDGE MEDIANS | Sand Reef Ln to LCP | 0.38 acres | 30 | \$16.51 | \$495.30 | \$16.42 | \$492.60 | \$35.00 | \$1,050.00 | \$25.00 | \$750.00 | \$32.52 | \$975.60 | \$25.00 | \$750.00 |
| B.1-019 | VIILAGE WAY | Bishops Bridge north along Village Way | 2.3 acres | 30 | \$99.91 | \$2,997.30 | \$99.36 | \$2,980.80 | \$30.00 | \$900.00 | \$157.00 | \$4,710.00 | \$221.95 | \$6,658.50 | \$175.00 | \$5,250.00 |
| B.1-020 | SOUTH SHORE BLVD MEDIANS 96 TO 646 | 2585 E League City <br> Parkway south to FM 646 | 0.54 acres | 30 | \$23.46 | \$703.80 | \$23.33 | \$699.90 | \$10.00 | \$300.00 | \$36.00 | \$1,080.00 | \$40.26 | \$1,207.80 | \$40.00 | \$1,200.00 |
| B.1-021 | AUSTIN ST | Between Via Belterra Lane and Broad Bay Lane | 0.20 acres | 30 | \$8.69 | \$260.70 | \$8.64 | \$259.20 | \$10.00 | \$300.00 | \$12.00 | \$360.00 | \$9.15 | \$274.50 | \$25.00 | \$750.00 |
| B.1-022 | LOUISIANA MEDIAN | 2011 Louisiana Ave | 0.08 acres | 30 | \$3.48 | \$104.40 | \$3.46 | \$103.80 | \$10.00 | \$300.00 | \$12.00 | \$360.00 | \$7.77 | \$233.10 | \$25.00 | \$750.00 |
| B.1-023 | $\begin{aligned} & \text { FM } 270 \text { CANAL TO } \\ & \text { CREEK } \\ & \hline \end{aligned}$ | FM 270 Clear Creek southward | 6.92 acres | 30 | \$300.59 | \$9,017.70 | \$298.95 | \$8,968.50 | \$240.00 | \$7,200.00 | \$473.00 | \$14,190.00 | \$608.28 | \$18,248.40 | \$500.00 | \$15,000.00 |
| B.1-024 | FM 270 FIVE CORNERS | FM 270 at FM 2094 and FM 518 | 0.83 acres | 30 | \$36.05 | \$1,081.50 | \$35.86 | \$1,075.80 | \$25.00 | \$750.00 | \$56.00 | \$1,680.00 | \$77.07 | \$2,312.10 | \$350.00 | \$10,500.00 |
| B.1-025 | ELLEN AVE | Ellen Ave and Webster Street | 0.21 acres | 30 | \$9.12 | \$273.60 | \$9.07 | \$272.10 | \$10.00 | \$300.00 | \$12.00 | \$360.00 | \$34.67 | \$1,040.10 | \$25.00 | \$750.00 |
| B.1-026 | TEXAS - POWER | Texas Ave and Power Street | 0.30 acres | 30 | \$13.03 | \$390.90 | \$12.96 | \$388.80 | \$35.00 | \$1,050.00 | \$20.00 | \$600.00 | \$23.02 | \$690.60 | \$25.00 | \$750.00 |
| B.1-027 | HWY 3 - WAKEFIELD | Byron Street to Country Park Drive | 0.47 acres | 30 | \$20.42 | \$612.60 | \$20.30 | \$609.00 | \$12.00 | \$360.00 | \$32.00 | \$960.00 | \$35.76 | \$1,072.80 | \$35.00 | \$1,050.00 |
| B.1-028 | HWY 3 - HOUSTON AVE | 900 TX-3 N | 0.16 acres | 30 | \$6.95 | \$208.50 | \$6.91 | \$207.30 | \$10.00 | \$300.00 | \$12.00 | \$360.00 | \$16.83 | \$504.90 | \$25.00 | \$750.00 |

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|  |  |  |  |  | Ambassador Services, LLC |  | Brightview |  | Seril Inc |  | Yellowstone Landscape |  | Rotolo |  | Beach Town Lawn Service LLC |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item No. | Name | Address | Estimated <br> Area in <br> Acres | Estimated <br> No. of Cycles | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost |
| B.1-055 | GREY KIRBY UTILITY | Longspur Lane and Grey Kirby Drive | 0.08 acres | 30 | \$3.48 | \$104.40 | \$3.46 | \$103.80 | \$5.00 | \$150.00 | \$12.00 | \$360.00 | \$5.64 | \$169.20 | \$25.00 | \$750.00 |
| B.1-056 | MIMOSA CT UTILITY | Aberdeen Dr to Kingsway Drive | 0.14 acres | 30 | \$6.08 | \$182.40 | \$6.05 | \$181.50 | \$10.00 | \$300.00 | \$12.00 | \$360.00 | \$9.10 | \$273.00 | \$25.00 | \$750.00 |
| B.1-057 | NEWPORT STATION | 409 Newport Blvd | 0.21 acres | 30 | \$9.12 | \$273.60 | \$9.07 | \$272.10 | \$20.00 | \$600.00 | \$12.00 | \$360.00 | \$19.16 | \$574.80 | \$25.00 | \$750.00 |
| B.1-058 | NEWPORT DITCH SIDEWALKS | 2102 W Main Street | 0.05 acres | 30 | \$2.17 | \$65.10 | \$2.16 | \$64.80 | \$5.00 | \$150.00 | \$12.00 | \$360.00 | \$4.44 | \$133.20 | \$25.00 | \$750.00 |
| B.1-059 | ROSS ELEMENTARY SIDEWALK | Stone Bridge Street north to Ross Elementary School | 0.21 acres | 30 | \$15.96 | \$478.80 | \$9.07 | \$272.10 | \$5.00 | \$150.00 | \$12.00 | \$360.00 | \$19.54 | \$586.20 | \$25.00 | \$750.00 |
| B.1-060 | LANDING POINT | 106 Landing Blvd | 0.06 acres | 30 | \$2.61 | \$78.30 | \$2.59 | \$77.70 | \$5.00 | \$150.00 | \$12.00 | \$360.00 | \$3.89 | \$116.70 | \$25.00 | \$750.00 |
| B.1-061 | PALOMINO MEDIAN | 3830 W Main Street north to 700 Palomino Lane | 0.47 acres | 30 | \$20.42 | \$612.60 | \$20.30 | \$609.00 | \$30.00 | \$900.00 | \$32.00 | \$960.00 | \$29.56 | \$886.80 | \$35.00 | \$1,050.00 |
| B.1-062 | BAY AREA BLVD MEDIANS | 5010 W Main Street north to Grissom Rd | 1.3 acres | 30 | \$56.47 | \$1,694.10 | \$56.16 | \$1,684.80 | \$5.00 | \$150.00 | \$88.00 | \$2,640.00 | \$122.74 | \$3,682.20 | \$105.00 | \$3,150.00 |
| B.1-063 | W NASA | 1595 FM 528 south to 3110 W Nasa Rd | 5.74 acres | 30 | \$249.34 | \$7,480.20 | \$247.97 | \$7,439.10 | \$280.00 | \$8,400.00 | \$390.00 | \$11,700.00 | \$406.22 | \$12,186.60 | \$300.00 | \$9,000.00 |
| B.1-064 | JEB STUART PROPERTY | 2516 Jeb Stuart | 0.07 acres | 30 | \$3.04 | \$91.20 | \$3.02 | \$90.60 | \$5.00 | \$150.00 | \$15.00 | \$450.00 | \$7.04 | \$211.20 | \$25.00 | \$750.00 |
| B.1-065 | BUTLER ROAD TO TURNER ST | 1325 Turner St. | 0.54 acres | 30 | \$23.46 | \$703.80 | \$23.33 | \$699.90 | \$30.00 | \$900.00 | \$36.00 | \$1,080.00 | \$57.37 | \$1,721.10 | \$25.00 | \$750.00 |
| B.1-066 | CALDER DR-SOUTH OF ERVIN ST | 3535 Calder Drive | 1.05 acres | 30 | \$45.61 | \$1,368.30 | \$45.36 | \$1,360.80 | \$30.00 | \$900.00 | \$88.00 | \$2,640.00 | \$90.94 | \$2,728.20 | \$50.00 | \$1,500.00 |
| B.1-067 | DEER RIDGE | 1340 Deer Ridge Drive | 0.07 acres | 30 | \$3.04 | \$91.20 | \$3.02 | \$90.60 | \$6.00 | \$180.00 | \$12.00 | \$360.00 | \$7.69 | \$230.70 | \$25.00 | \$750.00 |
| B.1-068 | MAIN ST AT BUTLER | 410 E Main Street | 0.38 acres | 30 | \$16.51 | \$495.30 | \$16.42 | \$492.60 | \$5.00 | \$150.00 | \$12.00 | \$360.00 | \$32.05 | \$961.50 | \$25.00 | \$750.00 |
| B.1-069 | GRISSOM ROAD | 4200 Grissom Road | 4.08 acres | 30 | \$177.23 | \$5,316.90 | \$176.26 | \$5,287.80 | \$180.00 | \$5,400.00 | \$279.00 | \$8,370.00 | \$432.15 | \$12,964.50 | \$25.00 | \$750.00 |
| B.1-070 | HOBBS ROAD MEDIANS | 2120 Hobbs Road | 1.01 acres | 30 | \$43.87 | \$1,316.10 | \$43.63 | \$1,308.90 | \$80.00 | \$2,400.00 | \$69.00 | \$2,070.00 | \$99.25 | \$2,977.50 | \$50.00 | \$1,500.00 |
| B.1-071 | bay area boulevard CITY LIMITS | Grissom Road | . 41 acres | 30 | \$31.17 | \$935.10 | \$17.71 | \$531.30 | \$10.00 | \$300.00 | \$28.00 | \$840.00 | \$36.08 | \$1,082.40 | \$25.00 | \$750.00 |
|  | SubTotals | s for Exhibit B. 1 (Str | reets) |  |  | \$114,919.80 |  | \$111,742.50 |  | \$105,870.00 |  | \$183,660.00 |  | \$215,579.40 |  | \$198,990.00 |
| B.2-001 | Dallas Salmon - PLT (In accordance with the Storm Water MultiSector General Permit No. - TXRO5Q647 | 703 N. Wisconsin | 8.38 acres | 30 | \$364.02 | \$10,920.60 | \$724.04 | \$21,721.20 | \$450.00 | \$13,500.00 | \$570.00 | \$17,100.00 | \$530.63 | \$15,918.90 | \$425.00 | \$12,750.00 |
| B.2-002 | Southwest WRF - PLT (In accordance with the Storm Water MultiSector General Permit No. - TXRO5Q647 | 1551 S. Maple Leaf Dr. | 14.74 acres | 30 | \$640.28 | \$19,208.40 | \$1,273.56 | \$38,206.80 | \$550.00 | \$16,500.00 | \$1,000.00 | \$30,000.00 | \$955.20 | \$28,656.00 | \$800.00 | \$24,000.00 |
| B.2-003 | Countryside Plant | 6125 Bay Area Blvd. | 0.18 acres | 24 | \$7.82 | \$187.68 | \$7.78 | \$186.72 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$12.75 | \$306.00 | \$20.00 | \$480.00 |
| B.2-004 | Countryside \#1 Lift Station WWTP | 5684 W. Main St. | 0.14 acres | 24 | \$6.08 | \$145.92 | \$6.05 | \$145.20 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$14.01 | \$336.24 | \$20.00 | \$480.00 |

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|  |  |  |  |  | Ambassador Services, LLC |  | Brightview |  | Seril Inc |  | Yellowstone Landscape |  | Rotolo |  | Beach Town Lawn ServiceLLC |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item No. | Name | Address | Estimated Area in Acres |  | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost |
| B.2-005 | Countryside \#2 Lift Station | 1002 Summer Place | 0.15 acres | 24 | \$6.52 | \$156.48 | \$6.48 | \$155.52 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$20.18 | \$484.32 | \$20.00 | \$480.00 |
| B.2-006 | Hobbs Road Lift Station | $3221 / 2$ Hobbs Rd | 0.07 acres | 24 | \$3.04 | \$72.96 | \$3.02 | \$72.48 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$6.63 | \$159.12 | \$20.00 | \$480.00 |
| B.2-007 | North Service Area Lift Station | 2304 W. Nasa Parkway | 0.37 acres | 24 | \$16.07 | \$385.68 | \$15.98 | \$383.52 | \$40.00 | \$960.00 | \$25.00 | \$600.00 | \$25.29 | \$606.96 | \$20.00 | \$480.00 |
| B.2-008 | Clear Creek Village Lift Station | 1741 1/2 Claiborne | 0.03 acres | 24 | \$1.30 | \$31.20 | \$1.30 | \$31.20 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$3.20 | \$76.80 | \$20.00 | \$480.00 |
| B.2-009 | Clear Creek Crossing LS | 298 Wesley Drive | 0.02 acres | 24 | \$0.87 | \$20.88 | \$0.86 | \$20.64 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$2.73 | \$65.52 | \$20.00 | \$480.00 |
| B.2-010 | Lift Station \#21 | 1610 West Main | 0.01 acres | 24 | \$0.43 | \$10.32 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$1.52 | \$36.48 | \$20.00 | \$480.00 |
| B.2-011 | Dove Meadow 2 Lift Station | 3203 Blue Wing | 0.16 acres | 24 | \$6.95 | \$166.80 | \$6.91 | \$165.84 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$20.40 | \$489.60 | \$20.00 | \$480.00 |
| B.2-012 | South Hwy. 3 Lift Station | 1500 Hwy. 3 South | 0.02 acres | 24 | \$0.87 | \$20.88 | \$0.86 | \$20.64 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$1.36 | \$32.64 | \$20.00 | \$480.00 |
| B.2-013 | Smith Lane Lift Station | 2850 FM 518 | 0.02 acres | 24 | \$0.87 | \$20.88 | \$0.86 | \$20.64 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$3.07 | \$73.68 | \$20.00 | \$480.00 |
| B.2-014 | East Main LS\#5 Lift Station | 2651 FM 2094 | 0.11 acres | 24 | \$4.78 | \$114.72 | \$4.75 | \$114.00 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$10.63 | \$255.12 | \$20.00 | \$480.00 |
| B.2-015 | South Shore \#1 Lift Station | 4700 Masters Drive | 0.02 acres | 24 | \$0.87 | \$20.88 | \$0.86 | \$20.64 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$2.17 | \$52.08 | \$20.00 | \$480.00 |
| B.2-016 | Bayou Brae Lift Station | 2227 1/2 FM 2094 | 0.02 acres | 24 | \$0.87 | \$20.88 | \$0.86 | \$20.64 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$1.98 | \$47.52 | \$20.00 | \$480.00 |
| B.2-017 | Constellation Lift Station | 839 Constellation Blvd. | 0.01 acres | 24 | \$0.43 | \$10.32 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$0.25 | \$6.00 | \$20.00 | \$480.00 |
| B.2-018 | Meadowbend L.S. \& STP | 3029 1/2 Keva Glen | 2.54 acres | 24 | \$110.33 | \$2,647.92 | \$109.73 | \$2,633.52 | \$100.00 | \$2,400.00 | \$173.00 | \$4,152.00 | \$236.57 | \$5,677.68 | \$20.00 | \$480.00 |
| B.2-019 | South Shore \#3 Lift Station | 2600 Masters Drive | 0.01 acres | 24 | \$0.43 | \$10.32 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$1.68 | \$40.32 | \$20.00 | \$480.00 |
| B.2-020 | South Shore \#2 Lift Station | 2742 Masters Drive | 0.01 acres | 24 | \$0.43 | \$10.32 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$1.53 | \$36.72 | \$20.00 | \$480.00 |
| B.2-021 | Bay Colony 1 (MUD 14 \& 15) Lift Station | 5551 1/2 FM 646 | 0.07 acres | 24 | \$3.04 | \$72.96 | \$3.02 | \$72.48 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$5.42 | \$130.08 | \$20.00 | \$480.00 |
| B.2-022 | Dove Meadow \#1 Lift Station | 3613 Dove Meadow Dr. | 0.01 acres | 24 | \$0.43 | \$10.32 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$1.07 | \$25.68 | \$20.00 | \$480.00 |
| B.2-023 | Landing Lift Station | 450 Landing Blvd | 0.01 acres | 24 | \$0.43 | \$10.32 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$0.82 | \$19.68 | \$20.00 | \$480.00 |
| B.2-024 | Woodcock Lift Station | 2661 1/2 Woodcock Blvd. | 0.02 acres | 24 | \$0.87 | \$20.88 | \$0.86 | \$20.64 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$2.33 | \$55.92 | \$25.00 | \$600.00 |
| B.2-025 | Centerpointe Lift Station | $8151 / 2$ Centerpointe | 0.32 acres | 24 | \$13.90 | \$333.60 | \$13.82 | \$331.68 | \$40.00 | \$960.00 | \$21.00 | \$504.00 | \$34.06 | \$817.44 | \$20.00 | \$480.00 |
| B.2-026 | Bay Colony Parkside Lift Station | 2102 1/2 West FM 646 | 0.02 acres | 24 | \$0.87 | \$20.88 | \$0.86 | \$20.64 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$5.26 | \$126.24 | \$20.00 | \$480.00 |
| B.2-027 | Westover Park Lift Station | 5401 1/2 Brittany Bay Blvd. | 0.02 acres | 24 | \$0.43 | \$10.32 | \$0.86 | \$20.64 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$1.73 | \$41.52 | \$20.00 | \$480.00 |
| B.2-028 | West Main Lift Station | 2998 1/2 West Main | 0.01 acres | 24 | \$0.43 | \$10.32 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$0.99 | \$23.76 | \$20.00 | \$480.00 |
| B.2-029 | Autumn Lakes Lift Station | 1116 1/2 Hickory Terrace | 0.01 acres | 24 | \$3.04 | \$72.96 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$1.49 | \$35.76 | \$20.00 | \$480.00 |
| B.2-030 | Bay Colony Lakes Lift Station | 2822 1/2 Cross Colony | 0.07 acres | 24 | \$1.30 | \$31.20 | \$3.02 | \$72.48 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$5.59 | \$134.16 | \$20.00 | \$480.00 |

RFP 21-013 Manicured Mowing Services Date: February 27, 2024

|  |  |  |  |  | Ambassador Services, LLC |  | Brightview |  | Seril Inc |  | Yellowstone Landscape |  | Rotolo |  | Beach Town Lawn ServiceLLC |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item No. | Name | Address | Estimated <br> Area in <br> Acres | Estimated <br> No. of <br> Cycles | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost |
| B.2-031 | Bay Colony Meadows | 3250 1/2 Cross Colony | 0.03 acres | 24 | \$1.30 | \$31.20 | \$1.30 | \$31.20 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$2.94 | \$70.56 | \$20.00 | \$480.00 |
| B.2-032 | Bay Colony Retreat Lift Station | 309 1/2 Brandy Ridge Ln | 0.03 acres | 24 | \$1.30 | \$31.20 | \$1.30 | \$31.20 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$2.67 | \$64.08 | \$20.00 | \$480.00 |
| B. 2-033 | Bay Colony West Lift Station | 6997 1/2 Calder Road | 0.08 acres | 24 | \$3.47 | \$83.28 | \$3.46 | \$83.04 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$7.51 | \$180.24 | \$20.00 | \$480.00 |
| B.2-034 | Coronado Lift Station | 2627 1/2 Quivera Trace | 0.01 acres | 24 | \$0.43 | \$10.32 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$0.32 | \$7.68 | \$20.00 | \$480.00 |
| B.2-035 | Center Pointe 2 (Walker) | $22811 / 2$ West Walker | 0.03 acres | 24 | \$1.30 | \$31.20 | \$1.30 | \$31.20 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$2.54 | \$60.96 | \$20.00 | \$480.00 |
| B. 2-036 | Tuscan Lake 2 | 2111 1/2 Hewitt Road | 0.03 acres | 24 | \$1.30 | \$31.20 | \$1.30 | \$31.20 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$2.92 | \$70.08 | \$20.00 | \$480.00 |
| B.2-037 | SE General Benefit Bayridge | 7505 1/2 South Shore Blvd. | 0.09 acres | 24 | \$3.91 | \$93.84 | \$3.89 | \$93.36 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$7.61 | \$182.64 | \$20.00 | \$480.00 |
| B.2-038 | SE General Benefit Hewitt Rd | 2551 1/2 Hewitt Road | 0.04 acres | 24 | \$1.74 | \$41.76 | \$1.73 | \$41.52 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$3.94 | \$94.56 | \$20.00 | \$480.00 |
| B.2-039 | Mar Bella | 2321 1/2 Isla Vista | 0.08 acres | 24 | \$3.48 | \$83.52 | \$3.46 | \$83.04 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$6.25 | \$150.00 | \$20.00 | \$480.00 |
| B.2-040 | Tuscan Lakes 1 | 2798 1/2 Austin St | 0.01 acres | 24 | \$0.43 | \$10.32 | \$0.43 | \$10.32 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$1.32 | \$31.68 | \$20.00 | \$480.00 |
| B.2-041 | Victory Lakes | 2812 Drywood Creek Dr. | 0.03 acres | 24 | \$1.30 | \$31.20 | \$1.30 | \$31.20 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$3.14 | \$75.36 | \$20.00 | \$480.00 |
| B.2-042 | Magnolia Creek South | 2150 1/2 Bay Area | 0.04 acres | 24 | \$1.74 | \$41.76 | \$1.73 | \$41.52 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$3.68 | \$88.32 | \$20.00 | \$480.00 |
| B.2-043 | Magnolia Creek North | 4122 1/2 W League City Pkwy | 0.07 acres | 24 | \$3.04 | \$72.96 | \$3.02 | \$72.48 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$6.50 | \$156.00 | \$20.00 | \$480.00 |
| B.2-044 | Bay Colony West 2 | $6601 / 2$ Hawkins Hill Ln | 0.21 acres | 24 | \$9.12 | \$218.88 | \$9.07 | \$217.68 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$15.12 | \$362.88 | \$20.00 | \$480.00 |
| B.2-045 | Brittany Lakes \#2 LS | 2501 1/2 Brittany Lakes Dr. | 0.15 acres | 24 | \$6.53 | \$156.60 | \$6.48 | \$155.52 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$14.45 | \$346.80 | \$20.00 | \$480.00 |
| B. 2-046 | Veranda Lift Station | $15801 / 2$ Enterprise Drive | 0.08 acres | 24 | \$3.48 | \$83.52 | \$3.46 | \$83.04 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$6.28 | \$150.72 | \$20.00 | \$480.00 |
| B.2-047 | Sedona Lift Station | 2919 Hobbs Rd | 0.08 acres | 24 | \$3.48 | \$83.52 | \$3.46 | \$83.04 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$6.53 | \$156.72 | \$20.00 | \$480.00 |
| B.2-048 | Coastal Point Lift Station | 5020 1/2 Madrid Lane | 0.08 acres | 24 | \$3.48 | \$83.52 | \$3.46 | \$83.04 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$6.30 | \$151.20 | \$20.00 | \$480.00 |
| B. 2-049 | Pedregal Lift Station | 3319 Pedregal Road | 0.10 acres | 24 | \$4.34 | \$104.16 | \$4.32 | \$103.68 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$6.98 | \$167.52 | \$20.00 | \$480.00 |
| B.2-050 | Westland Ranch LS | 3151 Magnolia Bayo Drive | 0.10 acres | 24 | \$4.34 | \$104.16 | \$4.32 | \$103.68 | \$40.00 | \$960.00 | \$12.00 | \$288.00 | \$5.44 | \$130.56 | \$20.00 | \$480.00 |
| SubTotals for Exhibit B. 2 (Wastewater) |  |  |  |  |  | \$36,205.92 |  | \$65,961.60 |  | \$77,520.00 |  | \$65,316.00 |  | \$57,466.50 |  | \$59,910.00 |
| B.3-001 | Alabama Water Plant | 624 Alabama Ave. | 1.09 acres | 24 | \$47.84 | \$1,148.16 | \$47.09 | \$1,130.16 | \$95.00 | \$2,280.00 | \$74.00 | \$1,776.00 | \$50.63 | \$1,215.12 | \$200.00 | \$4,800.00 |
| B.3-003 | Calder Water Plant | 2690 Calder Rd. | 2.80 acres | 24 | \$91.30 | \$2,191.20 | \$120.96 | \$2,903.04 | \$240.00 | \$5,760.00 | \$190.00 | \$4,560.00 | \$154.45 | \$3,706.80 | \$280.00 | \$6,720.00 |
| B.3-004 | Brittany Bay Elevated Tank | 5123 1/2 Candlewood | 1.23 acres | 24 | \$53.99 | \$1,295.76 | \$53.14 | \$1,275.36 | \$110.00 | \$2,640.00 | \$84.00 | \$2,016.00 | \$66.92 | \$1,606.08 | \$305.00 | \$7,320.00 |
| B.3-005 | Countryside Water Plant | 5929 FM 518 | 0.60 acres | 24 | \$26.34 | \$632.16 | \$25.92 | \$622.08 | \$50.00 | \$1,200.00 | \$41.00 | \$984.00 | \$33.69 | \$808.56 | \$85.00 | \$2,040.00 |
| B.3-006 | Dickinson Water Plant | 2050 Dickinson Ave. | 0.15 acres | 24 | \$6.58 | \$157.92 | \$6.48 | \$155.52 | \$15.00 | \$360.00 | \$12.00 | \$288.00 | \$0.32 | \$7.68 | \$85.00 | \$2,040.00 |
| B.3-007 | Meadowbend Water Plant | 2919 Wood Hollow Dr. | 0.68 acres | 24 | \$29.85 | \$716.40 | \$29.38 | \$705.12 | \$60.00 | \$1,440.00 | \$46.00 | \$1,104.00 | \$40.33 | \$967.92 | \$85.00 | \$2,040.00 |
| B.3-008 | South <br> Shore Harbour WP | 2600 FM 518 | 2.43 acres | 24 | \$106.66 | \$2,559.84 | \$104.98 | \$2,519.52 | \$210.00 | \$5,040.00 | \$166.00 | \$3,984.00 | \$118.45 | \$2,842.80 | \$300.00 | \$7,200.00 |
| B.3-009 | 3rd Street Water Plant | 516 \& 312 Third Street | 0.16 acres | 24 | \$7.02 | \$168.48 | \$6.91 | \$165.84 | \$15.00 | \$360.00 | \$12.00 | \$288.00 | \$9.24 | \$221.76 | \$70.00 | \$1,680.00 |
| B.3-010 | Walker St. WP | 700 West Walker | 0.50 acres | 24 | \$21.95 | \$526.80 | \$21.60 | \$518.40 | \$40.00 | \$960.00 | \$34.00 | \$816.00 | \$24.35 | \$584.40 | \$85.00 | \$2,040.00 |
| B.3-011 | South Shore Water Tower | 6060 South Shore Blvd. | 0.99 acres | 24 | \$43.45 | \$1,042.80 | \$42.77 | \$1,026.48 | \$85.00 | \$2,040.00 | \$67.00 | \$1,608.00 | \$57.43 | \$1,378.32 | \$80.00 | \$1,920.00 |
| B.3-012 | Northside BPS | 4200 Grissom | 4.53 acres | 24 | \$198.84 | \$4,772.16 | \$195.70 | \$4,696.80 | \$395.00 | \$9,480.00 | \$300.00 | \$7,200.00 | \$225.04 | \$5,400.96 | \$505.00 | \$12,120.00 |

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|  |  |  |  |  | Ambassador | Services, LLC | Bright | tview | Seri | I Inc | Yellowston | Landscape |  | olo | Beach Town | Lawn Service LC |
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| Item No. | Name | Address | Estimated <br> Area in <br> Acres | Estimated No. of Cycles | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost | Amount for One Cycle | Estimated <br> Annual Cost |
| B.3-013 | Eastside Elevated Storage Tank Site | 7503 South Shore Blvd. | 0.50 acres | 24 | \$21.95 | \$526.80 | \$21.60 | \$518.40 | \$42.00 | \$1,008.00 | \$34.00 | \$816.00 | \$31.44 | \$754.56 | \$80.00 | \$1,920.00 |
| B.3-014 | Highway 3 Water Plant | 18530 SH 3 | 2.80 acres | 24 | \$122.90 | \$2,949.60 | \$120.96 | \$2,903.04 | \$240.00 | \$5,760.00 | \$190.00 | \$4,560.00 | \$162.69 | \$3,904.56 | \$350.00 | \$8,400.00 |
| B.3-015 | Beamer Rd Waterline | Beamer Road and Bay Area Boulevard | 0.15 acres | 24 | \$6.58 | \$157.92 | \$6.48 | \$155.52 | \$15.00 | \$360.00 | \$12.00 | \$288.00 | \$12.41 | \$297.84 | \$80.00 | \$1,920.00 |
| Subtotal - Exhibit B. 3 (Water Production) |  |  |  |  |  | \$18,846.00 |  | \$19,295.28 |  | \$38,688.00 |  | \$30,288.00 |  | \$23,697.36 |  | \$62,160.00 |



EXHIBIT C LANDSCAPING SUPPLEMENTAL SERVICES


