LEAGUE CITY CRFs: CURRENT RATE vs. PROPOSED 2023 RATE COMPARISON TABLE

| Type of Structure | Current Fees |  | Current Combined | Proposed Max. Fee |  | Proposed Combined |  | \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Water | Wastewater |  | Water | Wastewater |  |  |  |
| Single Family/Mobile Homes | \$ 5,101.00 | \$ 2,567.00 | \$ 7,668.00 | \$ 9,074.00 | \$ 5,751.00 | \$ | 14,825.00 | 93\% |
| Townhomes/Condominium/Apartments | \$ 4,080.80 | \$ 2,053.60 | \$ 6,134.40 | \$ 7,259.20 | \$ 4,600.80 | \$ | 11,860.00 | 93\% |

Notes: Townhomes/Condominiums/Apartments are calculated at 0.8 of the Single Family/Mobile Home rate.
Commercial Development

| Meter Type | Meter Size | Current Fees |  | Current Combined | Proposed Max. Fee |  | Proposed Combined |  | \%Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Water | Wastewater |  | Water | Wastewater |  |  |  |
| Displacement | 3/4" | \$ 5,101.00 | \$ 2,567.00 | \$ 7,668.00 | \$ 9,074.00 | \$ 5,751.00 | \$ | 14,825.00 | 93\% |
| Displacement | 1" | \$ 8,502.00 | \$ 4,279.00 | \$ 12,781.00 | \$ 15,126.00 | \$ 9,586.00 | \$ | 24,712.00 | 93\% |
| Displacement | 1.5" | \$ 17,004.00 | \$ 8,557.00 | \$ 25,561.00 | \$ 30,243.00 | \$ 19,168.00 | \$ | 49,411.00 | 93\% |
| Displacement | 2" |  |  |  |  |  |  |  |  |
| Compound | 2" | \$ 27,207.00 | \$ 13,692.00 | \$ 40,899.00 | \$ 48,391.00 | \$ 30,670.00 | \$ | 79,061.00 | 93\% |
| Turbine | 2" |  |  |  |  |  |  |  |  |
| Compound | 3" | \$ 85,203.00 | \$ 27,384.00 | \$ 112,587.00 | \$ 96,792.00 | \$ 61,345.00 | \$ | 158,137.00 | 40\% |
| Turbine | 3" |  |  | \$112,587.00 | \$ 96,792.00 | \$ 61,345.00 |  | 158,137.00 |  |
| Compound | 4" | \$ 85,023.00 | \$ 42,788.00 | \$127,811.00 | \$ 151,236.00 |  | \$ | 247,087.00 | 93\% |
| Turbine | 4" | \$ 85,023.00 | \$ 42,788.00 | \$127,811.00 | \$151,236.00 | \$ 95,851.00 | \$ | 247,087.00 | 93\% |
| Compound | 6" | \$ 170,046.00 | \$ 85,575.00 | \$255,621.00 | \$ 302,463.00 | \$ 191,698.00 | \$ | 494,161.00 | 93\% |
| Turbine | 6" | \$ 170,046.00 | \$ 85,575.00 | \$ 255,621.00 | \$302,463.00 | \$ 191,698.00 | \$ | 494,161.00 | 93\% |
| Compound | 8" | \$ 272,073 | \$136,921 | \$ 408,994 | \$ 483,943.00 | \$ 306,718.00 | \$ | 790,661.00 | 93\% |
| Turbine | 8" | \$ 272,073.0 | \$136,921 | \$408,994.00 | \$483,943.00 | \$306,718.00 | \$ | 790,661.00 | 93\% |
| Compound | 10" |  | \$196,823 | \$587,928. | \$ 695,676.00 | \$ 440,911.00 | \$ | 136,587.00 | 93\% |
| Turbine | 10" | \$391,105.00 | \$196,823.00 | \$587,928.00 | \$695,676.00 | \$440,911.00 |  | 1,136,587.00 |  |

## Notes:

1. Due to increased meter efficiencies, this report eliminates the types of meters and only assesses fees on meter size.
2. There has not been a $12^{\prime \prime}$ meter installed in the City. If in the future a $12^{\prime \prime}$ meter is to be installed, a separate report/study will need to take place to determine needed CRFs
