|  |  | American Materials, Inc |  |  |  |  | Texas Material Group |  |  |  |  | Vulcan Construction Materials, LLC |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description | UOM | Submitted Bid Pricing | Delivered Cost per Ton + Mileage | Estimated Quantity of Tons | Extended Price |  | Submitted Bid Pricing | Delivered Cost per Ton + Mileage | Estimated Quantity of Tons | Extended Price |  | Sumitted <br> Bid Pricing | Estimated <br> Quantity <br> of Tons |  | nded Price |
| Price per Ton (Loaded on City Truck) | EA | \$82.00 |  | 1,000 | \$ | 82,000.00 | \$85.00 |  | 1,000 | \$ | 85,000.00 | \$90.00 | 1,000 | \$ | 90,000.00 |
| *Price per Ton (delivered to Jobsite): | EA | \$82.00 | \$97.00 | 2,500 | \$ | 242,500.00 | \$85.00 | \$95.90 | 2,500 | \$ | 239,750.00 | \$105.00 | 2,500 | \$ | 262,500.00 |
| Hauling 1st mile (price/mile) | EA | \$4.50 |  |  |  |  | \$4.00 |  |  |  |  |  |  |  |  |
| Hauling each additional mile | EA | \$0.30 |  |  |  |  | \$0.30 | \$0.30 |  |  |  |  |  |  |  |
| State Minimum Truckload, if required: | EA | 14 Tons |  |  |  |  | 17 Tons | 17 tons |  |  |  | 22 tons |  |  |  |
| Any Additional Charges, if any: | per Hour | \$85.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Item Description | EA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tri-axle wait time after 1st 1/2 hour | EA |  |  |  |  |  | \$85.00 |  |  |  |  |  |  |  |  |
| Quad-axle wait time after 1st 1/2 hour | EA |  |  |  |  |  | \$85.00 | \$85.00 |  |  |  |  |  |  |  |
|  |  | Annual Total Cost |  |  | \$ | 324,500.00 | Annual Total Cost |  |  | \$ | 324,750.00 | Annual T | otal Cost | \$ | 352,500.00 |
|  |  | 2-Yr Total Cost |  |  |  | 9,000.00 | 2-Yr Total Cost |  |  | \$ 649,500.00 |  | 2-Yr Total Cost |  | \$ 705,000.00 |  |

*American Materials - Mileage based on 36 miles from 2122 Hwy 90 location to League City (Delivered Cost: $\$ 82 /$ ton $+\$ 4.50 / 1$ st mile $+\$ 10.50 / 35$ additional miles $=\$ 97.00 /$ Total Price per Ton)
*Texas Materials Group - Mileage based on 24 miles from Navigation location to League City (Delivered Cost: $\$ 85 /$ ton $+\$ 4.00 / 1$ st mile $+\$ 6.90 / 23$ additional miles $=\$ 95.90 /$ Total Price per Ton)

* Vulcan Construction Materials, LLC - Delivered price all inclusive at $\$ 105 /$ Price per Ton

Terms: 2-Year Contract with the option to renew for three (3) additional one-year periods at no more than a 3\% escalation per renewal term

