

FY2026 PROPOSED BUDGET
VEHICLE AND EQUIPMENT PURCHASES

| CAPITAL REPLACEMENT | | | | | | | | |
|--|---------|-------------------------|--|---------------------|------------------|------|-------------------------|------------------------|
| REPLACEMENT EQUIPMENT PURCHASES | FUND | DEPARTMENT | EQUIPMENT REPLACING | BUDGET | ACTUAL COST | UNIT | 6/16/2025 MILEAGE/HOURS | 6/16/2025 FASTER Score |
| General Vehicles (14) | | | | | | | | |
| Ford Explorer | General | Engineering | 2010 Ford Escape | \$ 45,000 | | 509 | 108,326 | 14.6 |
| Ford F150 Extended Cab 4x4 | General | Engineering | 2018 Ford F150 Extended Cab 4x4 | 52,000 | | 535 | 109,885 | 11.7 |
| Ford Explorer | General | Engineering | 2015 Ford F150 Extended Cab 4x2 | 45,000 | | 536 | 93,053 | 13.4 |
| Kenworth T480 Dump Truck | Utility | Line Repair | 2003 Sterling Dump Truck 4x6 | 170,715 | | 614 | 48,242 | 15.0 |
| Ford F350 Flatbed 11' | Utility | Line Repair | 1998 Chevrolet Flat Bed 4x2 | 60,000 | | 618 | 48,083 | 15.0 |
| Ford F150 Crew Cab 4x2 with bedcover and storage box | General | Police (CID) | 2010 Ford Fusion | 55,000 | | 316 | 112,680 | 15.0 |
| Ford F150 Crew Cab 4x2 with bedcover and storage box | General | Police (CID) | 2011 Ford F150 Extended Cab 4x2 | 55,000 | | 318 | 103,351 | 14.9 |
| Ford F250 Crew Cab 4x2 with service body and pipe rack | General | Street Stormwater | 2014 F250 4x2 Crew with service body | 98,000 | | 828 | 83,131 | 15.0 |
| Ford F250 Crew Cab 4x2 with service body and pipe rack | General | Street Stormwater | 2014 F250 4x2 Crew with service body | 98,000 | | 830 | 84,420 | 14.5 |
| Ford F150 Crew Cab 4x4 with full lightbar | General | Traffic | 2013 Ford F150 4x4 Crew with full lightbar | 53,500 | | 831 | 132,649 | 15.0 |
| Ford F650 Regular 4x2 | Utility | Wastewater | 1999 Chevrolet Kodiak Flatbed Crane 4x2 | 175,000 | | 658 | 15,692 | 15.0 |
| Ford F150 Extended Cab 4x4 | Utility | Water | 2013 Ford F150 4x4 Ext Cab | 51,500 | | 672 | 105,858 | 15.0 |
| Ford F250 Crew Cab 4x4 with service body | Utility | Water | 2015 Ford F250 4x4 with service body | 101,500 | | 690 | 105,005 | 14.7 |
| Ford F150 Extended Cab 4x2 | Utility | Water | 2014 Ford F150 4x2 Ext Cab | 47,500 | | 692 | 120,316 | 15.0 |
| 40203600-55520 Vehicles Subtotal | | | | \$ 1,107,715 | | | | |
| Public Safety Vehicles (8) | | | | | | | | |
| Ford 550 Ambulance | General | EMS | 2019 Chevrolet Ambulance | \$ 480,000 | | 250 | 117,829 | 15.0 |
| Ford Explorer K9 patrol unit and emergency equipment | General | Police (Patrol) | 2013 Ford Interceptor Explorer K9 Unit | 102,000 | | 111 | 97,417 | 15.0 |
| Ford Explorer patrol unit and emergency equipment | General | Police (Patrol) | 2014 Ford Interceptor Explorer | 95,000 | | 133 | 94,799 | 15.0 |
| Ford Explorer patrol unit and emergency equipment | General | Police (Patrol) | 2018 Ford Interceptor Explorer | 95,000 | | 135 | 84,257 | 14.6 |
| Ford Explorer patrol unit and emergency equipment | General | Police (Patrol) | 2016 Ford Interceptor Explorer | 95,000 | | 143 | 91,506 | 15.0 |
| Ford Explorer patrol unit and emergency equipment | General | Police (Patrol) | 2017 Ford Interceptor Explorer | 95,000 | | 152 | 92,348 | 15.0 |
| Ford Explorer patrol unit and emergency equipment | General | Police (Patrol) | 2017 Ford Interceptor Explorer | 95,000 | | 156 | 85,303 | 15.0 |
| Ford Explorer K9 patrol unit and emergency equipment | General | Police (Patrol) | 2014 Ford Interceptor Explorer K9 Unit | 102,000 | | 161 | 89,633 | 14.3 |
| 40203600-55520 Public Safety Subtotal | | | | \$ 1,159,000 | | | | |
| Other | | | | | | | | |
| Emergency Vehicle Replacement | CRF | Various | Various | \$ 200,000 | | | | |
| VEHICLE TOTAL | | | | \$ 2,466,715 | | | | |
| Equipment (3) | | | | | | | | |
| Kubota ZD1211L-3-72 Mower | SRF | Parks - Hometown Heroes | 2018 ExMark 60" Unleaded Z-Turn Mower | \$ 24,500 | \$ 18,583 | 4003 | 3,426 | 15.0 |
| Kubota F2690 72" Mower | SRF | Parks - Hometown Heroes | 2018 ExMark 72" Diesel Z-Turn Mower | 24,500 | 26,519 | 4021 | 3,320 | 15.0 |
| Kubota ZD1211L-3-72 Mower | General | Park Operations | 2018 ExMark 60" Unleaded Z-Turn Mower | 24,500 | 18,583 | 4008 | 3,455 | 15.0 |
| Buyboard Contract Fee | | | | | 400 | | | |
| 40203600-55730 Equipment Subtotal | | | | \$ 73,500 | \$ 64,085 | | | |
| Other | | | | | | | | |
| Emergency Equipment Replacement | CRF | Various | Various | \$ 200,000 | | | | |
| EQUIPMENT TOTAL | | | | \$ 273,500 | | | | |
| CAPITAL REPLACEMENT TOTAL | | | | \$ 2,740,215 | | | | |

| NEW PURCHASES | | | | |
|----------------------------|----------|-----------------|-----------------------|---------------------|
| VEHICLE | FUND | DEPARTMENT | PURCHASE FOR | COST |
| | General | EMS | New Ambulance | \$ 703,310 |
| | General | Fire Marshal | Deputy Fire Marshal | 87,533 |
| | General | Police | PD Captain | 55,000 |
| | General | Police | PD Captain | 55,000 |
| | General | Police | PD Captain | 55,000 |
| | General | Police | SIU Officer | 50,000 |
| | General | Police | SIU Officer | 50,000 |
| | General | Police | SIU Officer | 50,000 |
| | General | Police | SIU Officer | 50,000 |
| | General | Police | SIU Officer | 50,000 |
| | General | Police | SIU Sergeant | 50,000 |
| | Ballpark | Ballpark | Half Ton City Vehicle | 47,500 |
| | Utility | Utility Billing | Meter Technician | 32,000 |
| NEW PURCHASES TOTAL | | | | \$ 1,285,343 |