



Meeting Minutes  
City Council

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Tuesday, December 12, 2023

5:00 PM

Council Chambers  
200 West Walker Street

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**Council Work Session**

The City Council of the City of League City, Texas, met in a work session in Council Chambers at 200 West Walker Street on the above date at 5:00 p.m.

Mayor:

Nick Long

City Council Members:

Andy Mann  
Tommy Cones  
Tom Crews  
Vacant  
Justin Hicks  
Chad Tressler  
Sean Saunders

City Manager:

John Baumgartner

Assistant City Manager

Rick Davis

Assistant City Manger-CFO

Angie Steelman

Interim City Attorney:

Michelle Villarreal

City Secretary:

Diana M. Stapp

Chief of Police:

Cliff Woitena

Executive Director of Capital Projects

Ron Bavarian

Director of Engineering:

Christopher Sims

Director of Finance:

Kimberly Corell

Director of Human Resources/Civil Service:

James Brumm

Director of Parks & Cultural Services:

Chien Wei

Director of Public Works:

Jody Hooks

1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Long called the meeting to order at 5:00 p.m. and called the roll. All members of Council were present. Council Member Andy Mann attended via videoconference.

Present 7- Mayor Nick Long, Mr. Andy Mann, Mr. Tommy Cones, Mr. Tom Crews, Mr. Justin Hicks, Mr. Chad Tressler and Mr. Sean Saunders

**2. PUBLIC COMMENTS**

A motion was made by Mr. Cones, seconded by Mayor Long, to suspend the rule and move public comment to after the presentation. The motion passed by the following vote:

For - 7 - Mayor Long, Mr. Mann, Mr. Cones, Mr. Crews, Mr. Hicks, Mr. Tressler and Mr. Saunders

**3. PRESENTATION AND DISCUSSION REGARDING REVENUE**

Angie Steelman, Assistant City Manager – CFO, gave a presentation.

Library Services Indirect Cost

Citywide Overhead - \$264,450

Supporting Department Budget - \$13,366,330

Human Resources Overhead - \$53,450

Human Resources Budget - \$1,109,450

Library Directorate Overhead - \$486,270

Library portion - \$70,590

Library Budget Total - \$2,336,950

Programs/Activities Total Cost - \$674,715

Non-resident cost – as an example, if the non-resident fee is \$200, the fee generates revenue of \$1.2 million (based on current non-resident usage of 6,000)

Engineering (Development Services) Total Cost - \$1,432,660

The revenue is based on the fee plan presented August 22, 2023, which assumed 24 plans per year at \$8,500 per review (average 4 reviews per plan) and \$5,000 per month (average 4 months per plan) = \$1,296,000. A fee increase of 10% would more closely recover the full expenses.

Planning and Building Total Cost - \$2,985,050

A fee increase of 4.5% would more closely recover the full expenses.

**Parks Recreation Programs (4B & General Fund)****Non-Resident Expense 20% - \$72,390****Total Cost - \$366,650****Non-Resident Revenues 19% - \$23,330****Total Revenue - \$120,600****Senior Classes & Programs****Non-Resident Expense 23% - \$40,215****Total Cost- \$174,860****Non-resident Revenue 34% - \$4,015****Total Revenue - \$11,640****Contract fee Classes (General Fund)****Karate, Tennis, Fencing, Senior Strength & Conditioning****Guitar lessons****Coding classes****Kickboxing****Power Yoga****Art Classes****Specialty Camps****Non-resident expense 15% - \$25,560****Total Cost - \$168,600****Non-Resident Revenue 15% - \$14,450****Total Revenue - \$94,360****Running Club****Non-Resident Expense 14% - \$415****Total Cost- \$2,960****Non-Resident Revenue 21% - \$340****Total Revenue - \$1,600****Homeschool PE****Non-Resident Expense 25% - \$1,000****Total Cost - \$4,000****Non-Resident Revenue 38% - \$1,500****Total Revenue - \$3,950****Skateboard Camp****Non-Resident Expense 13% - \$330****Total Cost - \$2,550****Non-Resident Revenue 20% - \$225**

**Total Revenue - \$1,150**

**PickleBall Classes**

**Non-Resident Expense – 37% - \$4,700**

**Total Cost - \$12,715**

**Non-Resident Revenue – 37% - \$2,620**

**Total Revenue - \$7,110**

**Jr. Lifeguard Program (4B)**

**Non-Resident Expense – 17% - \$170**

**Total Cost - \$1,000**

**Non-Resident Revenue – 23% - \$180**

**Total Revenue - \$780**

**Recap**

**Implement Library card fee of \$200 for non-residents for checking out materials and participation in library programming & activities.**

**Engineering inspection fees increase of 10%**

**Planning / Building fees increase of 4.5%**

**Parks Recreation Programs:**

**Senior Classes & Programs Total Cost per participant is \$140, an increase of \$115 to current non-resident fee.**

**Contract Fee classes are recommended to retain current fee structure.**

**Running Club full cost of service is \$110 per participant, an increase of \$53.74 (current \$56.25) for non-residents.**

**Skateboard camp cost of service, an increase of \$35 (47%) to the non-resident fee. This would make the fee \$110.**

**Pickleball total cost per participant is \$83. This would require a \$22 (32%) increase to the current fee.**

**4. ADJOURNMENT**

**At 5:52 p.m. Mayor Long said, there being no further business this meeting is adjourned.**

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**NICK LONG  
MAYOR**

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**DIANA M. STAPP**  
**CITY SECRETARY**

**(SEAL)**

**MINUTES APPROVED:**