PUBLIC SAFETY VEHICLES

Unit #	Vehicle Info							Mileage	Vehicle Pricing					Costs			
	Year	Make	Model	Department	Purpose	Anticipated Service Life Years	Actual Service Life	Total Mileage	Vehicle Purchase Cost	Emergency Equipment	Total Unit Cost	Vehicle Auction Sale (est)	Vehicle Net Cost	Depreciation	3 year Average Maintenance	Funding Break	Replacement Reason(s)
103	2016	Ford	Interceptor Explorer	Police	Patrol	8	8	112,806	48,730	18,995	67,725	3,400	45,330	$ 5,883	$ 4,306	$ 1,577	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	Interceptor Explorer						50,465	43,718	94,183	(3,400)	47,065				
113	2017	Ford	Interceptor Explorer	Police	Patrol	8	7	110,229	49,319	18,995	68,314	3,400	45,919	$ 6,724	$ 7,666	$ (942)	Maintenance costs exceed depreciation schedule.
	2025	Ford	Interceptor Explorer						50,465	43,718	94,183	(3,400)	47,065				
124	2017	Ford	Interceptor Explorer	Police	Patrol	8	7	112,181	45,233	18,995	64,228	3,400	41,833	$ 6,724	$ 3,918	$ 2,806	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	Interceptor Explorer						50,465	43,718	94,183	(3,400)	47,065				
130	2017	Ford	Interceptor Explorer	Police	Patrol	8	7	108,300	49,269	18,995	68,264	3,400	45,869	$ 6,724	$ 7,820	$ (1,096)	Maintenance costs exceed depreciation schedule.
	2025	Ford	Interceptor Explorer						50,465	43,718	94,183	(3,400)	47,065				
155	2017	Ford	Interceptor Explorer	Police	Patrol	8	7	86,334	59,325	18,995	78,320	3,400	55,925	$ 6,724	$ 5,749	$ 975	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	Interceptor Explorer						50,465	43,718	94,183	(3,400)	47,065				
158	2016	Ford	Interceptor Explorer	Police	Patrol	8	8	99,752	49,269	18,995	68,264	3,400	45,869	$ 5,883	$ 7,672	$ (1,789)	Maintenance costs exceed depreciation schedule.
	2025	Ford	Interceptor Explorer						50,465	43,718	94,183	(3,400)	47,065				