

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

PUBLIC SAFETY VEHICLES

Unit #	Vehicle Info					Mileage	Vehicle Pricing					Costs								
	Year	Make	Model	Department	Purpose		Anticipated Service Life Years	Actual Service Life	Total Mileage	Vehicle Purchase Cost	Emergency Equipment	Total Unit Cost	Vehicle Auction Sale (est)	Vehicle Net Cost	Depreciation	2023	2024	2025	3 year Average Maintenance	Funding Break
250	2019	Chevrolet	Ambulance	EMS	Transport	6	7	127,200	231,150	-	231,150	11,500	219,650	\$ 67,269	\$ 6,697	\$ 11,790	\$ 24,685	\$ 14,391	\$ 52,878	Maintenance costs continue to rise along with extended out of service times for repairs.
	2025	Ford	Ambulance						482,386	-	482,386	(11,500)	470,886							