

## CAPITAL IMPROVEMENT PLAN FY2019 - FY2023

**PROGRAM: REINVESTMENT**

Program Priority: **8**

**PROJECT NAME: Fire Training Room Expansion**

**CIP NUMBER: RE1706**

**CONTACT PERSON: Chief Gary Warren**

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Planning/Design	48,800							\$48,800
Land	1,200							\$1,200
Construction	30,000	260,000						\$290,000
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$80,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,000</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	80,000	260,000						\$340,000
<b>Total Funding</b>	<b>\$80,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,000</b>

### PROJECT DESCRIPTION

Expand the training classroom located at the Fire Training Facility on Kansas and add doors to the current shade structure to protect equipment from the elements.

### PROJECT JUSTIFICATION

Insufficient space for training function of the volunteer department.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
Will this project create future Capital Projects?		NO	Supplies (51xx)	\$0
Is your request in the current C I P ?	YES		Repairs/Maintenance (52xx)	\$0
If yes, has the cost of the project changed?		NO	Services (53xx)	\$0
			<b>TOTAL</b>	<b>\$0</b>