

Total Allocation	\$	5,734,300.00
County Request	\$	1,042,600.00

Costs through May 31

Salaries	\$	775,696.90	
Janitorial	\$	29,283.35	
PPE & Supplies	\$	20,875.45	
IT	\$	9,262.10	
Hotel and Lodging	\$	1,390.71	
Testing Center	\$	2,837.00	
Preventative Maint	\$	6,085.47	
EMS UV Light	\$	28,000.00	
Employee Testing (Insurance)			Cost Coming
Totals	\$	873,430.98	

Suggested Costs

PPE (Public and Employee)	\$	200,000.00	
IT (Telecommuting)	\$	397,000.00	
Facility Kiosks	\$	100,000.00	
Employee Testing			\$100 per nasal swab/\$120 tested onsite/\$55 per antibo
Business Employee Testing			\$100 per nasal swab/\$55 per antibody
Library Virtual Reading Program			Getting Estimates
Library Seating Areas/Dividers	\$	2,577.60	
Library Hurricane/Covid kit	\$	20,000.00	
Library UV Wands	\$	5,000.00	
HVAC Treatment System			Getting Estimates
Nursing Home PPE/Disinfecting			Getting Estimates
Parks Disinfecting/Foggers	\$	15,000.00	
EMS SCBA and Air Filter	\$	10,000.00	
Pool UV System (Walker)	\$	75,000.00	
5 Water bottle filling stations	\$	15,000.00	
Rollup Gym Divider Curtain	\$	12,000.00	
Rental/Utility Assistance			Getting Estimates
Totals	\$	851,577.60	

Unallocated Funds	\$	2,966,691.42
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