

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: STREETS/TRAFFIC

Program Priority:

PROJECT NAME: TxDOT Soundwall

CIP NUMBER: ST2202

CONTACT PERSON: John Baumgartner

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design								\$0
Land	58,448							\$58,448
Construction	185,000							\$185,000
Equip/Furnishings								\$0
Total Cost	\$243,448	\$0	\$0	\$0	\$0	\$0	\$0	\$243,448

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	243,448							\$243,448
Total Funding	\$243,448	\$0	\$0	\$0	\$0	\$0	\$0	\$243,448

PROJECT DESCRIPTION

The Clear Creek sound wall project was identified in TxDOT's environmental study and is of interest among Clear Creek Village property owners. TxDOT will fund the design and construction of the sound wall and requires the City of League City to commit to,

- Acquire right-of-way and construction easements for the portion of the wall outside of TxDOT's right-of-way.
- Pay for any utility relocations for the portion of the wall outside of TxDOT right-of-way.
- Upon completion, maintain the sound wall that is outside of the TxDOT right-of-way.

Soundwall will be maintained by Clear Creek Village Civic Association.

PROJECT JUSTIFICATION

Partnership with TxDOT for a sound barrier for the Clear Creek Village property owners. TxDOT will fund the construction of the sound wall.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0