CAPITAL IMPROVEMENT PLAN FY2024 - FY2028

PROGRAM: PARKS
Program Priority: 11

PROJECT NAME: Newport Park Redevelopment
CIP NUMBER: NEW

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Planning/Design		100,000						**$100,000**
Land								**$0**
Construction			695,000					**$695,000**
Equip/Furnishings								**$0**
Total Cost	$0	$100,000	$695,000	$0	$0	$0	$0	**$795,000**

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Prior Bonds								**$0**
GO Bonds								**$0**
Future Bonds								**$0**
Potential Grant(s)								**$0**
Park Dedication Fees		100,000	695,000					**$795,000**
4B Funding								**$0**
CRF Funds								**$0**
Other: Cash								**$0**
Total Funding	$0	$100,000	$695,000	$0	$0	$0	$0	**$795,000**

PROJECT DESCRIPTION

The approximately 9 acre site serves as a neighborhood park with existing playground, trails, basketball court, baseball backstop and parking lot. The HOA park was conveyed to the city in 2005. One of the city's strategic goals is to provide quality amenities.   The addition of a trail system within the park, improvement to the existing parking lot lighting, regrading of the open practice field, and adding a volleyball court will address the needs of the residents for this park.

PROJECT JUSTIFICATION

Newport is an older city park. The park needs to be re-designed to meet current trends in outdoor recreation, ADA accessibily, and the needs of the neighborhood.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	$0
			Supplies (51xx)	$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	$0
Is your request in the current C I P ?		NO	Services (53xx)	$0
If yes, has the cost of the project changed?			**TOTAL**	$0