



**HERITAGE SIGNATURE TRAIL
CONCEPTUAL DESIGN CONSTRUCTION COST ESTIMATE
April 24, 2025**

**Approx. Limits & Lengths: From Coryell at Kansas to So. of Kilgore Tract
(350' on Kansas from Coryell to Satsuma, 1,100' on Satsuma, 1,150' on Kansas from Satsuma to South of Kilgore Tract)
Width: Typical 8'**

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
1	Mobilization	LS	1	\$25,000	\$25,000
2	Prepare Trail Route (Clearing, Remove Trees)	STA	260	\$200	\$52,000
3	Temp Barricades & Traffic Control	LS	1	\$28,000	\$28,000
4	Trail (8' Typical) (Conc)	SY	2,350	\$80	\$188,000
5	Trail & Retaining Wall Excavation Compacted Fill	CY	460	\$30	\$13,800
6	4" Leveling Sand	SY	3,000	\$6	\$18,000
7	Retaining Wall (6" x avg 18" Height)	SY	100	\$200	\$20,000
8	8' Trail Slab Over Ditch	SY	50	\$100	\$5,000
9	6" Curb on Sidewalk Slab at Ditch Crossings	LF	120	\$25	\$3,000
10	Ditch Rework/Regrading	LF	2,600	\$10	\$26,000
11	Remove & Install New Chain Link Fence	LF	1,710	\$50	\$85,500
12	Remove & Relocate Chain Link Gate w/ Controllers	EA	3	\$5,000	\$15,000
13	Remove & Relocate Picket Fence	LF	150	\$60	\$9,000
14	Cross Walk Striping & Signage (Budget)	EA	4	\$3,000	\$12,000
15	Ramps	EA	10	\$1,800	\$18,000
16	Bike Route Signage (Budget)	LS	1	\$3,000	\$3,000
17	24" RCP	LF	120	\$150	\$18,000
18	SET's	EA	4	\$2,500	\$10,000
17	SW3P (Budget)	LS	1	\$20,000	\$20,000
18	Site Restoration Incl. Grading & 2' Strip Block Sodding	LS	1	\$35,000	\$35,000
SUBTOTAL					\$604,300
CONTINGENCY AT 20%					\$120,860
TOTAL CONST COST					\$725,160