

CAPITAL IMPROVEMENT PLAN FY2025 - FY2029

PROGRAM: STREETS/TRAFFIC

Program Priority: **2**

PROJECT NAME: North Landing Extension

CIP NUMBER: ST1914

CONTACT PERSON: Ron Bavarian

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Planning/Design	4,394,494							\$4,394,494
Land	17,283,633	1,000,000						\$18,283,633
Construction	8,397,155	69,822,710						\$78,219,865
Equip/Furnishings								\$0
Total Cost	\$30,075,283	\$70,822,710	\$0	\$0	\$0	\$0	\$0	\$100,897,993

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Prior Bonds	1,709,059							\$1,709,059
GO Bonds	25,311,194	12,206,406						\$37,517,600
Future Bonds								\$0
Potential Grant(s)		55,858,168						\$55,858,168
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	3,055,030	2,758,136						\$5,813,166
Total Funding	\$30,075,283	\$70,822,710	\$0	\$0	\$0	\$0	\$0	\$100,897,993

PROJECT DESCRIPTION

The proposed project includes the construction of approximately 1.7 miles of four-lane urban divided boulevard. Two bridges are included in this project (including one over Clear Creek).

Grant funding through HGAC:

HGAC has brought forward a new program which will pay 80% of the total construction amount once we pay a cost match of 10% (\$7.8M) into their Regional Strategic Transportation Fund program and an additional 10% to be reinvested into a city project. Staff has proposed the Extension of Hobbs to FM 517 (ST2101), currently budgeted in the CIP in two phases for a combined estimated total of \$5.9M, as our reinvestment match due to timing and comparable costs. If the cost of the Extension of Hobbs to FM 517 falls short of the required reinvestment contribution, staff will identify a secondary project to meet the full \$7.8M requirement of the grant. A portion of the project will also be funded by Webster. The amount shown is a budget and will be adjusted once all Webster land is acquired, and the final project amount is accepted by HGAC based on the engineers estimates.

Funding for construction is required 60 days in advance of bid letting; letting is currently anticipated June 2025 pending ROW acquisition and utility relocations with 28-month construction time frame beginning late 2025.

PROJECT JUSTIFICATION

Currently, League City has only one North/South route out of the City on the West side of I-45 (Bay Area Boulevard). The Landing Boulevard Northern extension would provide much needed relief to the congested area along FM518 just West of I-45. The new roadway is projected to carry over 60,000 vehicles per day according to the City's traffic model and Master Mobility Plan. When constructed, the roadway extension will reduce congestion along FM518 in the Hobbs/Lafayette area just West of I-45.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current CIP?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0