

CAPITAL IMPROVEMENT PLAN FY2021 - FY2025

PROGRAM: STREETS/TRAFFIC

Program Priority: **5**

PROJECT NAME: League City Pkwy Right Turn Lane - Calder to Butler

CIP NUMBER: ST2004

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Planning/Design	90,000							\$90,000
Land	150,000							\$150,000
Construction		1,485,000						\$1,485,000
Equip/Furnishings								\$0
Total Cost	\$240,000	\$1,485,000	\$0	\$0	\$0	\$0	\$0	\$1,725,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future Years	Total
Prior Bonds								\$0
GO Bonds		810,000						\$810,000
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash/Galv Co	240,000	675,000	-					\$915,000
Total Funding	\$240,000	\$1,485,000	\$0	\$0	\$0	\$0	\$0	\$1,725,000

PROJECT DESCRIPTION

Add a right turn lane headed east-bound on League City Parkway from west of Butler to east of Calder Rd where the anticipated TxDOT right turn lane terminates. Timing of project will be coordinated with the addition of TxDOT right turn lane from Calder to I45.

City's portion of construction comes from GO Bond (Matching Funds for Partnerships)

PROJECT JUSTIFICATION

Project is funded as part of the 2018 Galveston County bond issue.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current CIP?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0