

CAPITAL IMPROVEMENT PLAN FY2024 - FY2028

PROGRAM: DRAINAGE

Program Priority:

PROJECT NAME: Bayridge Subdivision Drainage Improvements Phase 1

CIP NUMBER: DR2004

CONTACT PERSON: Christopher Sims

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Planning/Design	344,683							\$344,683
Land	209,000							\$209,000
Construction	2,000,000							\$2,000,000
Equip/Furnishings								\$0
Total Cost	\$2,553,683	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553,683

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Prior Bonds								\$0
GO Bonds	2,553,683							\$2,553,683
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash								\$0
Total Funding	\$2,553,683	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553,683

PROJECT DESCRIPTION

FY2020:

(1) Preliminary Design and Geotechnical Investigation for Levee Improvements within Bay Ridge Subdivision Phase 1A.

FY2022:

(1) Final Design based on Preliminary Design and findings from Geotechnical Investigation Phase 1B.
 (2) Construction of Levee Improvements within Bay Ridge

FY2023:

(1) Bid Summer 2023
 (2) Award Construction Contract Fall 2023

PROJECT JUSTIFICATION

This project will help with street ponding and reduce the flooding potential during large rainfall events. The improvements to Bay Ridge will be designed in accordance with levee standards (FEMA 44CFR65. 10), which will allow the city to improve the portions of the existing flood protection system.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
Will this project create future Capital Projects?		NO	Supplies (51xx)	\$0
Is your request in the current C I P ?	YES		Repairs/Maintenance (52xx)	\$0
If yes, has the cost of the project changed?	YES		Services (53xx)	\$0
			TOTAL	\$0