



City of League City, TX

300 West Walker
League City TX 77573

Text File

File Number: 23-0095

Agenda Date: 2/28/2023

Version: 1

Status: Consent Agenda

In Control: Public Works

File Type: Agenda Item

Agenda Number: 6L.

Title

Consider and take action on a resolution authorizing the purchase of fourteen (14) public safety vehicles with emergency related equipment in an amount not to exceed \$1,068,744 (Director of Public Works)

..Background:

Approval of this resolution will authorize the purchase of twelve (12) public safety replacement vehicles and two (2) patrol vehicles (totaled by TML) with emergency related equipment to meet the City's current and near future operations demand through Goodbuy Contract 23 8F000 in an amount not to exceed \$1,068,744.

The FY2023 approved budget authorizes funding to replace twelve (12) vehicles from the Capital Replacement fund. The FY2023 budget also includes a contingency fund allowing for the emergency replacement of vehicles totaled or requiring accelerated replacement which will cover the replacement costs of the two (2) totaled patrol units.

FIRE DEPARTMENT (3) \$209,124

Three (3) support trucks for Fire Department have been approved for replacement. Unit 8 is a 2006 Ford F350 4x4 support vehicle with 54,810 miles; Unit 11 is a 2004 Ford F250 4x4 Crew with 66,658 miles. Units will be replaced with a Ford F150 Police Responder and emergency upfitting equipment for a total cost of \$69,708 each.

Unit 9 is a 2008 Ford F250 Extended Cab lifted 4x4 with 28,584 miles. This unit was originally purchased for Emergency Management and was transferred to the Fire Department when they assumed some of emergency management functions in 2009-2010. In this capacity Unit 9's use is limited due to the suspension lift modifications that restrict high-speed call responses. Current departmental work demand requires the proposed replacement vehicle to serve as a fire support unit with full response capabilities. Recommendation is to transfer this unit to the Streets, Stormwater, & Traffic Department for their daily use. This vehicle is ideal for accessing remote off-road areas of the City's expansive drainage outfall system. In the event of a major repair issue (engine, transmission, air conditioning/heating failure) the unit would be pulled from service and placed in next auction. A Ford F150 Police Responder and emergency upfitting equipment will be purchased for Fire Department for a total cost of \$69,708.

FIRE MARSHAL (1) \$78,894

Unit 71 is a 2010 Chevrolet Tahoe with 85,085 miles used for fire call response and fire prevention operations. The unit will be replaced with a Ford F250 with bed cover, slide and emergency upfitting equipment for a total cost of \$78,894.

EMS (2) \$138,468

Unit 233 is a 2008 Ford Expedition with 72,170 miles and Unit 235 is a 2004 Ford Expedition with 90,219 miles and are both used daily as supervisor support units. Both vehicles will be replaced with a Ford

Interceptor Explorer and emergency upfitting equipment for a total cost of \$69,234 each.

POLICE PATROL (7) \$570,780

Unit 107 is a 2014 Ford Interceptor Explorer with 116,738 miles; Unit 120 is a 2014 Ford Interceptor Explorer with 110,011 miles; Unit 122 is a 2014 Ford Interceptor Explorer with 124,324 miles; Unit 154 is a 2014 Ford Interceptor Explorer with 109,474 miles; and Unit 160 is a 2014 Ford Interceptor Explorer with 119,245 miles. These units will be replaced with Ford Interceptor Explorers and necessary emergency upfitting equipment for a cost of \$81,540 each.

Unit 106, a 2016 Ford Interceptor Explorer was deemed a total loss by TML resulting from an incident on November 5, 2022. An insurance payment in the amount of \$13,175 has been disbursed to the city. This unit will be replaced with a Ford Interceptor Explorer and necessary emergency upfitting equipment for a cost of \$81,540 less the \$13,175 insurance reimbursement for a net cost of \$68,365.

Unit 157, a 2017 Ford Interceptor Explorer was involved in an accident on May 30, 2022. After inspection, TML deemed this unit as a total loss and a payment of \$23,615 was disbursed to the city. This unit will be replaced with a Ford Interceptor Explorer and necessary emergency upfitting equipment for a cost of \$81,540 less the \$23,615 insurance reimbursement for a net cost of \$57,925.

POLICE SPECIAL OPERATIONS (1) \$71,178

Unit 206 is a 2011 Chevrolet Tahoe with 81,351 miles used for police special operations. This unit will be replaced with a Ford F150 Police Responder and necessary emergency upfitting equipment for a total cost of \$71,178.

In an effort to identify the most effective purchasing efficiency to ensure best price, along with prompt delivery, of the FY2023 capital replacement vehicles, staff thoroughly evaluated procurement methods (ITB vs. Cooperative Purchasing) for this project. Future vehicle purchase packages will continue to be evaluated for best value procurement processes.

To ensure the best pricing and benefit to the city, quotes for the above vehicles were obtained from cooperative purchasing contracts, state contract and local retail with the following results:

GOODBUY	H-GAC	Local	
<u>23 8F8000</u>	<u>Pricing</u>	<u>Retail</u>	<u>Description</u>
\$209,124	\$209,124	\$240,493	Fire-F150 Responders (3)
\$ 78,894	\$ 78,894	\$ 90,613	Fire Marshal-F250 Crew w/cover & bed slide
\$138,468	\$138,468	\$159,238	EMS-Ford Interceptor Explorer (2)
\$570,780	\$570,780	\$656,397	Police Patrol-Ford Interceptor Explorer (7)
\$ 71,178	\$ 71,178	\$ 81,855	Police Special Operations-Ford F150 Responder
<u>\$ 300</u>	<u>\$ 400</u>	<u>\$ 0</u>	Purchasing Contract Fee
\$1,068,744	\$1,068,844	\$1,228,596	Total

The capital replacement vehicles were approved in the FY2023 after an annual inventory audit was conducted on all fleet vehicles and equipment. The inventory list consisted of current miles/hours, purchase year, estimated useful life and the targeted year of replacement. Vehicles and equipment were then placed through a scoring system evaluating five measures: age, mileage, type of service, general overall condition, and maintenance repair costs. Vehicles and equipment scoring points ranging in the replacement consideration group were then moved to the next phase whereas the last three years of maintenance costs were compared to the depreciation of acquiring new vehicles and/or equipment.

Based on the results, staff recommends procuring this vehicle purchase through the GoodBuy Cooperative Purchasing Program, which indicates the best overall value while allowing the City to maintain a standardized fleet. As referenced in Government Fleet Procurement, key benefits of having a conformed standardized fleet includes improved maintenance productivity; fewer diagnostic and specialty tools; smaller parts and bulk fluid inventory; increased operational efficiency and safety, and proven reliability.

The total purchase cost for public safety replacement vehicles, including the \$300 GoodBuy purchasing fee, will not exceed \$1,068,744.

The adopted FY2023 capital replacement vehicles fund was approved for \$1,609,500 however after the purchase of the public works specialty vehicle, general vehicles, public safety vehicles, and the two totaled vehicles (\$163, 425) the total amount requested for all FY2023 vehicles purchases will exceed the adopted budget for vehicles by \$163,897. The additional amount of \$163,897 will be reallocated from the \$200,000 for emergency equipment replacement within the capital replacement fund.

The purchase list is attached with additional details including the make and model of each vehicle to be replaced and the cost of new vehicles. All vehicles will be purchased through the GoodBuy state contract 23 8F000. The utilization of this contract meets formal bidding requirements.

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Public Safety Approved Capital Replacement List
4. Vehicle Expense Breakdown
5. Operating Costs vs Depreciation
6. Vehicle Scores
7. Vehicle Quotes
8. Fleet Replacement Criteria Memorandum
9. Vendor Report Card

FUNDING

{X} Funds are available from Capital Replacement Fund, Auto & Trucks account 40203600-55520.

STRATEGIC PLANNING

{X} Addresses Strategic Planning Success Factor #1 - Develop and Maintain our Infrastructure

APPROVED

FEB 28 2023

CITY COUNCIL

RESOLUTION NO. 2023-41