

CAPITAL IMPROVEMENT PLAN FY2024 - FY2028

PROGRAM: PARKS

Program Priority: **13**

PROJECT NAME: Bay Colony Park, Ph 1 & 2

CIP NUMBER: PK2001

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Planning/Design	3,735,691							\$3,735,691
Land	10,500							\$10,500
Construction			40,273,030					\$40,273,030
Equip/Furnishings			305,000					\$305,000
Total Cost	\$3,746,191	\$0	\$40,578,030	\$0	\$0	\$0	\$0	\$44,324,221

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds			39,828,030					\$39,828,030
Potential Grant(s)			750,000					\$750,000
Park Dedication Fees								\$0
4B Funding	3,746,191							\$3,746,191
CRF Funds								\$0
Other								\$0
Total Funding	\$3,746,191	\$0	\$40,578,030	\$0	\$0	\$0	\$0	\$44,324,221

PROJECT DESCRIPTION

The 106-acre park site would serve as a regional park and provide the following for the Western section of League City. A 5-Field Softball Complex and a 4-Field Pony/Colt/Little League Complex (both including restrooms, storage, and concession stands), 2 International-sized Soccer Fields, Tennis Courts/Pickleball Courts, a 9-hole Disc Golf Course, a 5K Trail, Picnic Facilities/Pavilion, 2 Playgrounds, Parking, Lighting, a Maintenance Facility, Utilities, Detention Ponds/Drainage, Landscaping and Irrigation, and 2 to 3 access roads into the park. A TPWD Outdoor Grant will be applied for to fund a portion of this park. The project also includes platting of a Master Plan for the whole park. The addition of these 5 Softball Fields will provide additional recreational facilities for League City Pony-Colt, League City Little League, the Girls' ASA Softball Association, and League City Parks and Recreation, alleviating overcrowding of playing fields by increasing the facilities available for programming needs. The park site is part of a former oil field with potential environmental issues that are currently being assessed and will be remediated if the Texas Railroad Commission determines there is a need. An environmental study is currently underway, anticipated completion of the report is in late 2022, with costs for environmental clean-up included in this CIP project. City 4B Funds will be used for this project and a donation of 13+ acres from the Patrons of the Park will provide the match of \$750,000 for an equal amount from TPWD, if the grant is approved.

PROJECT JUSTIFICATION

The addition of these Ballfield Complexes will allow League City Baseball organizations room to expand their programs and meet the future needs of the community. The other recreational features mentioned in the Project Description above have all been mentioned in the 2017 Parks, Trails and Open Space Master Plan and in subsequent meetings with users. A Texas Parks and Wildlife Department (TPWD) Outdoor Grant of up to \$750,000 is possible for this project and a grant will be applied for by August 2022.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$237,500
			Supplies (51xx)	\$90,000
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$30,000
Is your request in the current C I P ?	YES		Services (53xx)	\$20,100
If yes, has the cost of the project changed?	YES		TOTAL	\$377,600