



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



League City Music Fest & BBQ Cook Off
October 4 & 5, 2024

	Cost Breakdown	How many	# Days/Week		Total Cost
MISC					
Supervisor	Set up 10 hrs			hrs	
	Pick up 5 hrs				
OT Rate - \$38.49		1		15	\$577.35
Sr. Sign Tech	Set up 10 hrs				
	Pick up 5 hrs				
OT Rate - \$28.36		4		15	\$1,701.60
Traffic Tech I	Set up 10 hrs				
	Pick up 5 hrs				
OT Rate - \$24.32		5		15	\$1,824.00
Maintenance Worker	Set up 10 hrs				
	Pick up 5 hrs				
OT Rate - \$22.52		5		15	\$1,689.00
Total					\$ 5,791.95
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.					
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 4 days	2	4		\$ 520.00
Cones (\$1.00 per day per cone) *	200 @ \$1.50 cone/day for 4 days	200	4		\$ 1,200.00
Barricades (\$2.00 per day per barricade) *	100 @ \$2.00/day for 4 days	100	4		\$ 800.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2	1		\$ 1,600.00
Total					\$ 4,120.00
Equipment					
Service Truck F-150 1/2 ton	2@ \$19.87			15	\$ 596.10
Service Truck F-250 3/4 ton	2@\$21.13			15	\$ 633.90
Dump Trailer	\$12.81	1		15	\$ 192.15
					\$ 1,422.15
Total cost with rental fees					\$ 11,334.10