

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

GENERAL VEHICLES

Unit #	Vehicle Info					Mileage		Vehicle Pricing			Costs			Replacement Reason(s)	
	Year	Make	Model	Department	Purpose	Anticipated Service Life Years	Actual Service Life	Total Mileage	Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average Maintenance		Funding Break
432	2013	Ford	F250 4X2 Extended cab w/ACO box	Animal Control	Animal Control unit	8	11	115,804	21,601	4,000	17,601	\$ 3,936	\$ 2,992	\$ 944	Increasing mileage causes wear on engine which could result in higher repair costs Maintenance costs expected to exceed depreciation.
	2024	Ford	F250 4X2 Extended cab 56"CA						47,295	(4,000)	43,295				
601	2010	Ford	F350 4X2 Crew cab w/ service body	Line Repair	Crew truck	8	14	90,965	32,979	6,000	26,979	\$ 5,978	\$ 5,274	\$ 704	Increasing mileage causes wear on engine which could result in higher repair costs Maintenance costs expected to exceed depreciation.
	2024	Ford	F350 4X2 Crew cab w/ service body						89,692	(6,000)	83,692				
602	2015	Ford	F250 4X2 Extended cab	Line Repair	On call service truck	8	9	166,097	26,405	2,000	24,405	\$ 5,188	\$ 4,872	\$ 316	Increasing mileage causes wear on engine which could result in higher repair costs Maintenance costs expected to exceed depreciation.
	2024	Ford	F250 4X2 Extended cab						48,695	(2,000)	46,695				
705	2015	Ford	F250 4X2 Crew cab	Park Operations	Mowing crew truck	10	9	142,438	26,934	5,000	21,934	\$ 5,111	\$ 4,361	\$ 750	Increasing mileage causes wear on engine which could result in higher repair costs Maintenance costs expected to exceed depreciation.
	2024	Ford	F250 4X2 Crew cab						50,995	(5,000)	45,995				
723	2009	Ford	F150 4X4 Crew cab	Park Operations	Maintenance Supervisor	8	15	113,152	26,383	7,500	18,883	\$ 2,733	\$ 5,200	\$ (2,467)	Maintenance costs exceed new unit depreciation
	2024	Ford	F150 4X4 Crew cab						48,495	(7,500)	40,995				
805	2011	Ford	F250 4X2 Crew cab	Streets	Daily service truck	8	13	108,059	25,677	4,000	21,677	\$ 3,635	\$ 2,905	\$ 730	Increasing mileage causes wear on engine and transmission which could result in higher repair costs Maintenance costs expected to exceed depreciation
	2024	Ford	F350 4X2 Crew cab						51,250	(4,000)	47,250				
809	2011	Ford	F250 4X4 Crew cab	Streets	Daily service truck	8	13	107,326	28,117	6,000	22,117	\$ 3,481	\$ 2,821	\$ 660	Increasing mileage causes wear on engine which could result in higher repair costs Maintenance costs expected to exceed depreciation.
	2024	Ford	F350 4X2 Crew cab with lift gate						51,250	(6,000)	45,250				
816	2008	Ford	F350 4X2 Crew	Streets	Daily service truck with dump bed	10	16	99,678	28,595	4,500	24,095	\$ 3,218	\$ 3,123	\$ 95	Maintenance costs expected to exceed depreciation
	2024	Ford	F450 4X2 Crew chassis 84"						55,995	(4,500)	51,495				
803	2014	Ford	F350 4X2 Crew cab w/ service body	Traffic	Daily service truck	8	10	111,756	38,864	6,000	32,864	\$ 8,369	\$ 7,467	\$ 902	Increasing mileage causes wear on engine which could result in higher repair costs Maintenance costs expected to exceed depreciation.
	2024	Ford	F350 4X2 Crew cab w/ service body						89,692	(6,000)	83,692				
890	2011	Chevrolet	Tahoe	Traffic	Traffic Supervisor	10	13	117,604	29,637	4,500	25,137	\$ 3,384	\$ 2,614	\$ 770	Increasing mileage causes wear on engine which could result in higher repair costs Maintenance costs expected to exceed depreciation.
	2024	Ford	F150 4X4 Crew cab						48,495	(4,500)	43,995				
673	2013	Ford	F150 4X4 Extended cab	Water	Water Supervisor	8	11	118,482	24,732	8,000	16,732	\$ 3,594	\$ 2,821	\$ 773	Increasing mileage causes wear on engine which could result in higher repair costs Maintenance costs expected to exceed depreciation.
	2024	Ford	F150 4X4 Extended cab						47,530	(8,000)	39,530				