



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



Event: Holiday in the Park Parade 2023
Saturday, December 23, 2023

	Cost Breakdown	How many	# Days/Week	Hours	Total Cost
STREETS					
Public Service Technician	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$28.80	Overtime	2		15	\$ 864.00
Equipment Operators	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$26.67	Overtime	4		15	\$ 1,600.20
Crewman	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$24.69	Overtime	5		15	\$ 1,851.75
Heavy Equipment Operator	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$31.10	Overtime	5		15	\$ 2,332.50
Public Works Supervisor	Set up 10 hrs Pick up 5 hrs				
OT Rate:					
\$42.32	Overtime	1		15	\$ 634.80
PARK OPERATIONS					
Park Operation Employees	Set up/take down restroom cleaning restocking Fri-Sunday				
OT Rate:					
\$31.29		4	3	10	\$ 3,754.80
Janitorial Supplies	trash liners, toilet paper, cleaning agents				\$ 500.00
POLICE					
Police Officers					
OT Rate:					
\$64.25	Overtime	52		4	\$ 13,364.00
Permit Fee	3 Sound Permits @\$25.00 each	3			\$ 75.00
Total					\$ 24,977.05
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.					
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 1 days	2	1		\$ 130.00
Cones (\$1.00 per day per cone) *	200 @ \$1.00 cone/day for 1 days	200	1		\$ 200.00
Barricades (\$1.50 per day per barricade) *	200 @ \$1.50/day for 1 days	200	1		\$ 300.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2	1		\$ 1,600.00
Street Sweeper		1	1		\$ 400.00
Total					\$ 2,630.00
Total cost with rental fees					\$ 27,607.05