

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

**PUBLIC SAFETY VEHICLES**

| Unit # | Vehicle Info |           |            |            |           | Anticipated Service Life Years | Actual Service Life | Mileage       |                       | Vehicle Pricing     |                 |                            |                  |              | Costs    |           |          |                            | Funding Break | Replacement Reason(s)  |
|--------|--------------|-----------|------------|------------|-----------|--------------------------------|---------------------|---------------|-----------------------|---------------------|-----------------|----------------------------|------------------|--------------|----------|-----------|----------|----------------------------|---------------|--|
|        | Year         | Make      | Model      | Department | Purpose   |                                |                     | Total Mileage | Vehicle Purchase Cost | Emergency Equipment | Total Unit Cost | Vehicle Auction Sale (est) | Vehicle Net Cost | Depreciation | 2022     | 2023      | 2024     | 3 year Average Maintenance |               |  |
| 290    | 2016         | Chevrolet | Ambulance  | EMS        | Transport | 6                              | 9                   | 122,224       | 108,025               | -                   | 108,025         | 11,500                     | 96,525           | \$ 49,575    | \$ 3,716 | \$ 22,219 | \$ 9,551 | \$ 11,829                  | \$ 37,746     | Maintenance costs continue to rise along with extended out of service times for repairs. |
|        | 2025         | Ford      | Ambulance? |            |           |                                |                     |               | 457,674               | -                   | 457,674         | (11,500)                   | 446,174          |              |          |           |          |                            |               |  |