Public Safety
Vehicle Expense Breakdown

POLICE INTERCEPTOR UTILITY

VENDOR	PURCHASE	REPLACEMENT DESCRIPTION	COST EA
Chastang Ford	BuyBoard	Interceptor Explorer/Emergency Lighting package	$ 74,399
Consolidated Traffic Controls	H-GAC	Opticom GTT GPS	$ 3,706
Siddons Martin	Proprietary	Vehicle graphics	$ 1,766
		Sub-Total	$ 79,871
		Units 103,113,124,130,155,158	6
		TOTAL COST	**$ 479,226**

VEHICLE COST TOTAL	$ 479,226
COOPERATIVE PURCHASING FEES	$ 400
TOTAL PUBLIC SAFETY VEHICLE PURCHASE	**$ 479,626**

*As graphic quotes are only good for 45 days the above pricing has been derived from latest quote and 15% has been added to cover anticipated increase in vinyl costs.