



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



Event: Teddy Bear Parade 2016

	Cost Breakdown	How many	Dates	# Days/Week	Event Times	Total Cost
MISC						
Public Service Technician						hrs
	Overtime					\$ -
Equipment Operators	Set up 1 hrs Pick up 1 hrs					
	OT Rate - \$21.00	3	7/4/2015			2 \$ 126.00
Maintenance worker						
	Overtime					\$ -
Heavy Equipment Operator						
	Overtime					\$ -
Total City Cost						\$ 126.00
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.						
Arrow Boards (\$65.00 per day) *						\$ -
STREETS						
Cones (\$1.00 per day per cone) *						\$ -
Barricades (\$1.50 per day per barricade) *	16 @ \$1.50/day for 3 days	16		1		\$ 24.00
Message Boards (\$800.00 per week) *						\$ -
Total						\$ 24.00
Total cost with rental fees						\$ 150.00