



City of League City, TX

300 West Walker
League City TX 77573

Text File

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In Control: Public Works

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Title

Consider and take action on a resolution authorizing a one-year renewal agreement with Brooks Concrete, Inc. for streets, sidewalks and concrete pavement repair in an amount not to exceed \$1,953,178 (Director of Public Works)

..Background:

Approval of this resolution will authorize a one-year renewal with Brooks Concrete, Inc. for streets, sidewalks and concrete pavement repair from October 1, 2022 through September 30, 2023 in an amount not to exceed of \$1,953,178 including a 3% escalation in accordance with the existing agreement, with the option to renew for one (1) additional one-year period.

Original Contract Amount \$8,100,000 (3-year term)

Amounts Spent by Year

· FY2020	\$1,609,926 (Actual)
· FY2021	\$2,036,896 (Actual)
· FY2022	<u>\$2,500,000</u> (Estimated)
Total Spent	\$6,146,822

On December 17, 2019, City Council approved a three-year agreement with Brooks Concrete, Inc. Bid #20-Streets-004 (R) for the period January 1, 2020 through September 30, 2022 in a total not to exceed amount of \$8,100,000, with the option to renew for two (2) additional one-year periods. The following budget for FY2023 exercises the first renewal for an additional one-year period.

The not to exceed amount of \$1,953,178 for the 1-year contract period, is based on \$1,953,178 budgeted for FY2023 (October 2022 - September 2023) as detailed below:

- Concrete repairs due to Line Repair work (\$40,000);
- Streets concrete inlet repairs (\$400,000);
- Sidewalk Reinvestment project RE1901 (\$705,000);
- Street Reconstruction concrete panel repair RE1902 (\$600,000);
- Miscellaneous (\$208,178) - (see details below*)

Brooks Concrete, Inc. has agreed to perform all work throughout the City based on contract scope of work and pricing. Upon award of contract, Brooks Concrete, Inc. will repair concrete roadway panels, sidewalks, and incidental concrete pavement in support of the Capital Reinvestment Program. The City's in-house concrete crew will continue to focus on projects associated with water and sewer line repairs, high priority sidewalk repairs, and support of incidental projects for other City departments.

To date the combination of the Capital Reinvestment Program and Operations funding have resulted in

approximately 150,049 linear feet of sidewalk repair, 197 ADA ramp additions/replacements, and 27,260 linear feet of lane width roadway panel replacements. The aforementioned production has addressed multiple areas of concern on both the east and west side of the City.

The not to exceed amount of \$1.95 million is based on every project in the CIP and operating budget at its full budget which does not represent the actual amount invoiced and spent on an annual basis, just the maximum possible commitment based on the annual budget.* Also included in the total is \$208,178 programmed for miscellaneous items that qualify for this unit priced concrete contract that are unknown as this time. An example would be a Parks CIP trail that is small in size and unit pricing offers a method of construction that saves time as no design or bid process is required and represents a solicited price through the unit price contract process. It also saves funds as the small project would not have to be designed by an engineer for a sidewalk/trail. Any project that is over \$50,000 will be presented for additional Council approval to allocate the funds and the use of the unit priced concrete contract will be disclosed, allowing for the utilization of the pricing previously agreed upon without having to bid separately.

CONTRACT ORIGINATOR: Staff

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Agreement with Brooks Concrete, Inc.
4. Contract Renewal Letter
5. Original Agreement
6. Approved Data Sheet 12.17.19
7. Vendor Report Card

FUNDING

{X} Funding for FY2023 in the amount of \$1,953,178 million is available from Concrete repairs due to Line Repair work, account 10207700-52500 (\$40,000); Streets concrete inlet repairs, account 3300000-52500 (\$400,000); Sidewalk Work Orders FY20 project RE1901 Reinvestment Cash RE1901-CONSTRUCT-CONSTRUCT-RE CASH (\$705,000); Street Reconstruction concrete panel repair FY23 RE1902 - CONSTRUCT - CONSTRUCT - RE CASH (\$600,000); Miscellaneous Items Reinvestment Cash (\$208,178)

STRATEGIC PLANNING

{X} Addresses Strategic Planning Critical Success Factor #1 - Develop and Maintain our Infrastructure