

PROPOSED CAPITAL IMPROVEMENT PLAN FY2023 - FY2027

PROGRAM: PARKS

Program Priority: **8**

PROJECT NAME: Parks, Trails, & Open Space Master Plan Update

CIP NUMBER: PK2304

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future Years	Total
Planning/Design	38,400							\$38,400
Land								\$0
Construction								\$0
Equip/Furnishings								\$0
Total Cost	\$38,400	\$0	\$0	\$0	\$0	\$0	\$0	\$38,400

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees	38,400							\$38,400
4B Funding								\$0
CRF Funds								\$0
Other: Cash								\$0
Total Funding	\$38,400	\$0	\$0	\$0	\$0	\$0	\$0	\$38,400

PROJECT DESCRIPTION

This work will update the City of League City Parks, Trails, and Open Space Master Plan to provide a guide to city staff and citizens concerning the future needs for Parks, Trails and Open Space. This work will also allow the city to meet Texas Parks and Wildlife Department (TPWD) requirements for keeping approved master plans updated and useful for parks planning and grant scoring and subsequent grant awards; TPWD requires that the city's master plan be updated every 5 years in order to be awarded the points the Master Plan provides for in the local parks grant scoring procedure. A portion of the funds for this project would provide a statistically valid survey that would be developed to provide updated information on citizen needs and wants since the last information was provided for the 2017 plan development. Other areas of the Master Plan would be updated by the Planning and Development staff, the Project Management staff, and Parks and Cultural Services staff. Public meetings would be held as a part of the updating process. Other funds will provide for temporary or summer intern staff to handle some of the updating tasks as well as printing of updated sections of the Master Plan.

PROJECT JUSTIFICATION

The current City of League City Parks, Trails, and Open Space Master Plan was approved by City Council in November of 2017. The plan is divided into 5 year increments designed to guide and encourage development of parks and trails and acquisition of open space at a pace that keeps up with the city's growth. A majority of the first 5 years of projects are completed; demographics may have changed, due to the city's rapid growth, and needs and wants of citizens may have also taken a different tack from what was expected. An update is also necessary to access certain important points in the TPWD Local Parks Outdoor grant application scoring procedure.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?	YES		Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?	YES		Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0