

FY2024 BUDGET  
VEHICLE AND EQUIPMENT PURCHASES

CAPITAL REPLACEMENT								
REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	BUDGETED	ACTUAL COST	UNIT	MILEAGE/ HOURS	FASTER Score
<b>General Vehicles (13)</b>								
Ford F250 4x2 Ext Cab with ACO Boxes	General	Animal Control	2013 Ford F250 Ext Cab with ACO Boxes	77,000		432	106,543	15.0
Ford F250 4x2 Crew	General	Park Operations	2015 Ford F250 4x2 Crew	65,000		705	138,544	13.8
Ford F150 4x4 Crew	General	Park Operations	2009 Ford F150 4x4 Crew	55,500		723	104,954	15.0
Ford F350 4x2 Crew	General	Street	2011 Ford F350 4x2 Crew	70,000		805	101,362	15.0
Ford F350 4x2 Crew with lift gate	General	Street	2011 Ford F350 4x4 Crew with lift gate	74,000		809	97,617	15.0
Ford F350 4x2 Crew Dump Truck	General	Street	2008 Ford F350 4x2 Crew Dump Truck	88,500		816	95,945	15.0
Ford F350 4x2 Crew with service body	General	Traffic	2014 Ford F350 4x2 Crew with service body	80,000		803	104,428	14.5
Ford F150 4x4 Crew with overhead light package	General	Traffic	2011 Chevrolet Tahoe with overhead light package	59,000		890	112,452	14.3
Ford F350 4x2 Crew with service body	Utility	Line Repair	2010 Ford F350 4x2 Crew with service body	80,000		601	88,097	15.0
Ford F250 4x2 Ext Cab	Utility	Line Repair	2015 Ford F250 4x2 Ext Cab	65,000		602	155,596	15.0
E-350 with RapidView IBAK Trailer Mounted Pipeline Inspection System	Utility	Line Repair	2006 Ford E450 TV Van	235,000		606	55,768	15.0
Kenworth Dump Truck	Utility	Line Repair	2003 Sterling Dump Truck 14cy	195,000		613	40,506	15.0
Ford F150 4x4 Ext Cab	Utility	Water	2013 Ford F150 4x4 Ext Cab	52,000		673	111,439	13.3
<b>40203600-55520 Vehicles Subtotal</b>				<b>\$ 1,196,000</b>				
<b>Public Safety Vehicles (6)</b>								
International Ambulance	General	EMS	2016 Chevrolet Ambulance	420,000	410,511	270	114,226	15.5
International Ambulance	General	EMS	2017 Chevrolet Ambulance	420,000	377,786	290	104,818	16.6
*Ford Interceptor Explorer F150 Responder with emergency equipment	General	Police	2014 Ford Interceptor Explorer AWD 4DR	96,500	92,928	126	103,835	16.5
*Ford Interceptor Explorer F150 Responder with emergency equipment	General	Police	2014 Ford Interceptor Explorer AWD 4DR	96,500	92,928	140	107,461	15.8
*Ford Interceptor Explorer F150 Responder with emergency equipment	General	Police	2014 Ford Interceptor Explorer AWD 4DR	96,500	92,928	147	110,641	15.2
*Ford Interceptor Explorer F150 Responder with emergency equipment	General	Police	2014 Ford Interceptor Explorer AWD 4DR	96,500	92,928	153	99,275	15.0
<b>40203600-55520 Public Safety Subtotal</b>				<b>\$ 1,226,000</b>	<b>\$ 1,160,009</b>			
<b>Other</b>								
Emergency Vehicle Replacement	CRF	Various	Various	\$ 200,000				
<b>VEHICLE TOTAL</b>				<b>\$ 2,622,000</b>				
<b>Equipment (3)</b>								
ExMark Lazer Z Diesel 60"	General	Park Operations	2016 ExMark 60" Unleaded Mower	25,000		4017	1,901	15.0
ExMark Lazer Z Diesel 72"	General	Park Operations	2015 ExMark 72" Diesel Mower	25,000		4018	2,140	15.0
John Deere 5105 Tractor with Diamond Boom Mower 4WD	General	Street Stormwater	2014 John Deere Tractor with Boom Mower	167,500		868	3,338	14.7
<b>40203600-55730 Equipment Subtotal</b>				<b>\$ 217,500</b>				
<b>Other</b>								
Emergency Equipment Replacement	CRF	Various	Various	\$ 200,000				
<b>EQUIPMENT TOTAL</b>				<b>\$ 417,500</b>				
<b>CAPITAL REPLACEMENT TOTAL</b>				<b>\$ 3,039,500</b>				

NEW PURCHASES				
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR	COST
Ford F150 4x4 Ext Cab	General	Engineering	Engineering Departmental Use	41,700
Ford F150 4x2 Ext. Cab with equip. package, service body & lights	General	Facilities	Facilities Departmental Use	57,500
Ford F150 Ext. Cab with bed cover and slideout	General	Fire Marshal	Fire Marshal Departmental Use	50,000
*Ford Interceptor Explorer F150 Responder with emergency equipment	General	Police	Police Departmental Use	101,000
Ford F250 4x2 Ext Cab with ACO Boxes	General	Animal Control	Animal Control Departmental Use	91,200
Mini Excavator (20% 4B) (80% GF)	SRF/GF	4B & Park Ops	4B & Park Op Departmental Use	42,110
Rapid Response Medical UTV (88% GF) (12%SRF)	SRF/GF	EMS & Fire/EMS Donated	EMS & Fire Departmental Use	73,420
Lenco Bearcat Rescue Vehicle	SRF	Asset Forfeiture Fund	Police Departmental Use	399,150
Ford F150 4x2 Ext Cab	Utility	Line Repair	Line Repair Departmental Use	48,000
<b>NEW PURCHASES TOTAL</b>				<b>\$ 904,080</b>

Units on agenda

\*Ford Interceptor Explorers were originally proposed during the budget process