

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: POLICE

Program Priority: **1**

PROJECT NAME: Multi-Function Training Facility

CIP NUMBER: NEW

CONTACT PERSON: Police Chief Cliff Weitena

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design		150,000						\$150,000
Land								\$0
Construction		750,000						\$750,000
Equip/Furnishings								\$0
Total Cost	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash		900,000						\$900,000
Total Funding	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000

PROJECT DESCRIPTION

The Multi-Function Training Facility will be situated within the fenced perimeter of the Public Safety Building, behind the Special Vehicle Bays. The proposed structure will feature a metal exterior, insulated design, and HVAC-controlled environment. The climate-controlled environment enables training sessions regardless of external weather conditions, while also safeguarding training materials from exposure to the elements extending their longevity.

The primary objective of this facility is maximum versatility to address diverse training requirements of our emergency services such as active shooter response, building clearance, emergency medical response, traffic stops, defensive tactics, manual breaching, force-on-force exercises, and more.

FF&E and all associated initial training equipment will be purchased through seizure funds as they become available.

PROJECT JUSTIFICATION

Currently, the League City Police Department relies on external training venues to fulfill a significant portion of its tactics-based training curriculum. These venues are often in high demand by various organizations, resulting in limited scheduling options due to the competition for available time slots. Additionally, many of these locations are only accessible during conventional business hours, further constraining availability and reducing flexibility for our 24-hour operations to effectively address staffing needs. The Multi-Function Training Facility is envisioned to be a versatile training site that will provide 24-hour access, enabling our personnel to meet and exceed state-mandated training requirements for our officers. As the department expands and the state introduces new training mandates, the necessity for a more comprehensive training curriculum will become increasingly critical. The open-concept design of the facility allows for the configuration of the space to be tailored to specific training objectives, which can then be reconfigured to accommodate subsequent training tasks. This adaptability will optimize the facility for a diverse range of emergency operations training activities.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0