



City of League City, TX

300 West Walker
League City TX 77573

Meeting Minutes City Council

Tuesday, July 22, 2025

5:30 PM

Council Chambers
200 West Walker Street

Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a budget workshop in Council Chambers at 200 West Walker Street on the above date at 5:30 p.m.

Mayor:

Nick Long

City Council Members:

**Andy Mann
Tommy Cones
Tom Crews
Courtney Chadwell
Scott Higginbotham
Chad Tressler
Sean Saunders**

City Manager:

John Baumgartner

Assistant City Manager:

Rick Davis

Assistant City Manger-CFO:

Angie Steelman

Interim City Attorney:

Michelle Villarreal

City Secretary:

Diana M. Stapp

Chief of Police:

Cliff Weitena

Executive Director of Capital Projects

Ron Bavarian

Executive Director of Development Services:

Christopher Sims

Director of Finance:

Kimberly Corell

Director of Human Resources/Civil Service:

James Brumm

Director of Parks & Cultural Services:

Chien Wei

Director of Public Works:

Jody Hooks

1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Long called the meeting to order at 5:30 p.m. and called the roll. All members of Council were present, with Chad Tressler attending remotely.

Present 8 - Mayor Nick Long, Mr. Andy Mann, Mr. Tommy Cones, Mr. Tom Crews, Mr. Courtney Chadwell, Mr. Scott Higginbotham, Mr. Chad Tressler and Mr. Sean Saunders

2. **PUBLIC COMMENTS**

3. **DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2026 BUDGET AND FY2026-2030 CAPITAL IMPROVEMENT PROGRAM**

Angie Steelman gave a presentation.

Top Revenue Sources – Citywide

- **Property Tax**
- **Water & Wastewater Sales**
- **Sales Tax**
- **Charges for Services**
- **Franchise & Mixed Drink Taxes**
- **License and Permits**
- **Fines and Forfeits**
- **Other**

Estimated Tax Year 2025 Property Values - \$13.59 Billion, increase of 1.4% over last year's value.

FY 2026 Estimated Property Tax Rate \$.369/\$100 valuation

FY2026 Proposed Budget – Citywide Expenses \$194,575M

- **Personnel Services**
- **Debt Service**
- **Services and Charges**
- **CIP Cash Funded Projects**
- **Repairs and Maintenance**
- **Supplies**
- **Capital Outlay**
- **Payments to TIRZs**
- **Special Programs and Events**
- **Payments to MUDs**

FY2026 Proposed New Positions (10.5) - \$1,004,912

- **Information Technology**
- **Project Management**
- **Police**
- **Fire Marshal**
- **EMS**

- **Communications**
- **HOT Fund**
- **Human Resources**
- **Planning**
- **Parks Recreation**
- **4B Operations**
- **Utility Billing**

FY2026 Proposed Eight (8) Reclassifications - \$75.6K

- **Animal Care**
- **Human Resources**
- **Streets**
- **Engineering Library**
- **Water**

FY2026 Proposed Twelve (12) New Vehicles - \$1.28M

- **Police - 8**
- **Fire Marshal - 1**
- **EMS - 1**
- **Utility Billing - 1**
- **Ballpark – 1**

FY2026 Proposed Budget – General Fund:

| | | |
|-------------------------------------------|----------------------|---------------------|
| Revenues | \$109,276,821 | |
| Expenditures | 111,867,684 | |
| Revenues Over/(Under) Expenditures | | (2,590,863) |
| Beginning Fund Balance | | \$34,489,855 |
| Ending Fund Balance | | 31,898,992 |

110 Days of Operating Expenditures Required by Policy \$31,103,384

Days of Operating Expenditures over 110 days – 2.8

Expenditures – General Fund - \$111,867,684

- Personnel Services - \$69,559,403**
- Supplies - \$4,166,978**
- Repairs and Maintenance - \$4,625,035**
- Services and Charges - \$25,505,117**
- Special Programs - \$1,017,654**
- Capital Outlay - \$1,332,497**
- Transfers - \$8,661,000**

FY2026 Proposed Budget – Utility Fund:

| | | |
|------------------------------------|--------------|-------------|
| Revenues | \$54,023,755 | |
| Expenditures | 53,472,862 | |
| Revenues Over/(Under) Expenditures | \$550,893 | |
| Beginning Fund Balance | | \$7,848,102 |
| Ending Fund Balance | | 8,398,995 |

90 Days of Operating Expenditure by Policy \$8,191,206

Days of Operating Expenditures over 90 days – 2.3

Expenditures – Utility Fund - \$53,472,862

Personnel Services - \$8,490,758

Supplies - \$1,474,033

Repairs and Maintenance - \$3,293,130

Services and Charges - \$14,268,629

Special Programs - \$13,000

Capital Outlay - \$32,000

Transfers - \$13,648,341

Debt Service - \$12,252,971

FY2026 Proposed Budget – The Ballpark:

| | | |
|------------------------------------|-------------|-------------|
| Revenues | \$5,038,014 | |
| Expenditures | 4,743,078 | |
| Revenues Over/(Under) Expenditures | \$294,936 | |
| Beginning Fund Balance | | \$1,177,420 |
| Ending Fund Balance | | 1,472,357 |

Expenditures – The Ball Park - \$4,743,078

Personnel Services - \$1,970,209

Supplies - \$1,296,790

Repairs and Maintenance - \$160,450

Services and Charges - \$915,129

Special Programs - \$50,000

Capital Outlay - \$350,500

4. **ADJOURNMENT**

At 6:03 p.m. Mayor Long said, there being no further business this meeting is adjourned.

NICK LONG
MAYOR

DIANA M. STAPP
CITY SECRETARY

(SEAL)

MINUTES APPROVED: August 12, 2025