

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

PUBLIC SAFETY VEHICLES

Unit #	Vehicle Info					Mileage		Vehicle Pricing					Costs				Replacement Reason(s)
						Anticipated Service Life	Actual Service Life	Total Mileage	Vehicle Purchase Cost	Emergency Equipment	Total Unit Cost	Vehicle Auction Sale (est)	Vehicle Net Cost		3 year Average Maintenance	Funding Break	
	Year	Make	Model	Department	Purpose	Years	Life	Mileage	Cost		Cost	(est)	Cost	Depreciation			
270	2017	Chevrolet	C3500 Ambulance	EMS	Transport	6	7	114,226	124,100	-	124,100	11,500	112,600	\$ 51,921	\$ 17,415	\$ 34,506	Retain for reserve status
	2024	Internation	CV515 Ambulance						374,950	35,561	410,511	(11,500)	363,450				
290	2016	Chevrolet	C3500 Ambulance	EMS	Transport	6	8	104,818	108,025	-	108,025	11,500	96,525	\$ 45,431	\$ 26,501	\$ 18,930	Maintenance costs continue to rise along with extended out of service times for repairs.
	2024	Internation	CV515 Ambulance						374,950	2,836	377,786	(11,500)	363,450				
126	2014	Ford	Interceptor Explorer	Police	Patrol	8	10	103,835	29,242	18,995	48,237	3,400	25,842	\$ 5,214	\$ 5,369	\$ (155)	Maintenance costs exceed depreciation schedule.
	2024	Ford	F150 Responder						55,540	37,388	92,928	(3,400)	52,140				
140	2014	Ford	Interceptor Explorer	Police	Patrol	8	10	107,461	29,242	18,995	48,237	3,400	25,842	\$ 5,214	\$ 4,881	\$ 333	Maintenance costs expected to exceed depreciation.
	2024	Ford	F150 Responder						55,540	37,388	92,928	(3,400)	52,140				
147	2014	Ford	Interceptor Explorer	Police	Patrol	8	10	110,641	29,242	18,995	48,237	3,400	25,842	\$ 5,214	\$ 4,243	\$ 971	Maintenance costs expected to exceed depreciation.
	2024	Ford	F150 Responder						55,540	37,388	92,928	(3,400)	52,140				
153	2014	Ford	Interceptor Explorer	Police	Patrol	8	10	99,275	29,242	18,995	48,237	3,400	25,842	\$ 5,214	\$ 4,396	\$ 818	Maintenance costs expected to exceed depreciation.
	2024	Ford	F150 Responder						55,540	37,388	92,928	(3,400)	52,140				