

CAPITAL IMPROVEMENT PLAN FY2025 - FY2029

PROGRAM: REINVESTMENT

Program Priority: **11**

PROJECT NAME: Main Street Sidewalks

CIP NUMBER: RE2301

CONTACT PERSON: John Baumgartner

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Planning/Design	102,393							\$102,393
Land								\$0
Construction	825,811		325,000	325,000	325,000	325,000	325,000	\$2,450,811
Equip/Furnishings								\$0
Total Cost	\$928,204	\$0	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000	\$2,553,204

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)	911,797		325,000	325,000	325,000	325,000	325,000	\$2,536,797
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Reinvestment	16,407							\$16,407
Total Funding	\$928,204	\$0	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000	\$2,553,204

PROJECT DESCRIPTION

Multi-year CDBG project investing over \$300K annually to complete open segments from FM 518 from I-45 to FM 270, for a safe and uniform walk-path.

In FY2025 the city will be utilizing CDBG funds to purchase a LMI (Low to Moderate Income) software to help identify additional target areas throughout the city to expand this program.

FY2026-Future Years – sidewalks identified from LMI software.

PROJECT JUSTIFICATION

This project will fill sidewalk gaps along FM 518 from IH 45 to FM 270; completing a safe route for pedestrians. Today funding is only proposed for the northside because of CDBG eligibility. In the future a request will be made for CDBG to expand their eligibility to encompass the southside, if denied a new funding source will need to be identified.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0