

PROPOSED CAPITAL IMPROVEMENT PLAN FY2016 - FY2020

PROGRAM: STREETS/TRAFFIC

Program Priority: **9**

PROJECT NAME: Master Mobility Plan Update

CIP NUMBER:

CONTACT PERSON: Earl Smith

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future Years	Total
Planning/Design		90,000						\$90,000
Land								\$0
Construction								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other		90,000						\$90,000
Total Funding	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000

PROJECT DESCRIPTION

This project will update the Master Mobility Plan.

PROJECT JUSTIFICATION

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx) Supplies (51xx)	\$0 \$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current CIP?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0