

TxDOT:				Federal Highway Administration:	
CSJ #	0912-00-519			CFDA No.	20.205
District #	12-Houston	AFA ID	Z00005025		
Code Chart 64 #	24140 – City of League City				
Project Name	Landing Blvd Extension: FM 518 to IH 45				<i>AFA Not Used For Research & Development</i>

STATE OF TEXAS §

COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT
AMENDMENT #1**

THIS AMENDMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the State, and the City of League City, acting by and through its duly authorized officials, called the Local Government.

W I T N E S S E T H

WHEREAS, the State and the Local Government executed a contract on February 14, 2020, to effectuate their agreement for the construction of Landing Blvd. Extension/NASA 1 Bypass, as a four-lane divided roadway on new alignment with pedestrian and bicycle accommodations from FM 518 to IH 45 South in Harris County; and,

WHEREAS, it has become necessary to amend that contract due to an increase in the Surface Transportation Block Grant (STBG) funding as approved by the Transportation Policy Council (TPC) on January 5, 2023, for construction due to inflation;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the State and the Local Government do agree as follows:

A G R E E M E N T

1. Description of Amended Items

- A. ATTACHMENT A, RESOLUTION, ORDINANCE, OR COMMISSIONERS COURT ORDER, is supplemented and modified by adding ATTACHMENT A-1, RESOLUTION, ORDINANCE, OR COMMISSIONERS COURT ORDER, which is attached and made part of this agreement.
- B. ATTACHMENT C, PROJECT BUDGET, is deleted in its entirety and replaced with ATTACHMENT C-1, PROJECT BUDGET, which is attached and made part of this agreement. The total project cost is increased by \$14,419,135 from \$49,582,223 to \$64,001,358 as approved by the TPC for construction due to inflation.

All other provisions of the original contract are unchanged and remain in full force and effect.

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2. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this amendment on the date stated under that party’s signature.

THE LOCAL GOVERNMENT

 John Baumgartner
 City Manager
 City of League City

 Date

THE STATE OF TEXAS

 Kenneth Stewart
 Director of Contract Services
 Texas Department of Transportation

 Date

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ATTACHMENT A-1
RESOLUTION, ORDINANCE, OR COMMISSIONERS COURT ORDER

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ATTACHMENT C-1 PROJECT BUDGET

Costs will be allocated based on Federal funding and Local Government funding percentages listed in the budget table below until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation Cost		State Participation Cost		Local Participation Cost	
Construction (by State)	\$ 32,368,844	80%	\$ 25,895,076	0%		20%	\$ 6,473,768
Construction add'l bridgework (by State)	\$ 27,501,580	50%	\$ 13,750,790	0%		50%	\$ 13,750,790
Subtotal	\$ 59,870,424		\$ 39,645,866		\$ -		\$ 20,224,558
Engineering Direct State Costs	\$ 1	0%	\$ -	0%	\$ -	100%	\$ 1
Environmental Direct State Costs	\$ 1	0%	\$ -	0%	\$ -	100%	\$ 1
Utility Direct State Costs	\$ 1	0%	\$ -	0%	\$ -	100%	\$ 1
Right of Way Direct State Costs	\$ 1	0%	\$ -	0%	\$ -	100%	\$ 1
Construction Direct State Costs	\$ 3,952,286	80%	\$ 3,161,828	0%		20%	\$ 790,458
Indirect State Costs	\$ 178,644	0%	\$ -	100%	\$ 178,644	0%	\$ -
TOTAL	\$ 64,001,358		\$ 42,807,694		\$ 178,644		\$ 21,015,020

Payment by the Local Government to the State before construction: \$21,015,020.00
Estimated total payment by the Local Government to the State: \$21,015,020.00. This is an estimate. The final amount of Local Government participation will be based on actual costs.