

VEHICLE MAINTENANCE VERSUS DEPRECIATION COSTS

Unit #	Vehicle Info					Anticipated Service Life Years	Actual Service Life	Total Mileage	Vehicle Pricing			Depreciation	Costs					Funding Break	Replacement Reason(s)
	Year	Make	Model	Department	Purpose				Purchase Cost	Auction Sale (est)	Net Cost		2014	2015	2016	3 year Average Maintenance			
532	2004	Ford	F150 4x4	Engineering	Project construction inspection	10	14	108,907	16,000	3,000	13,000	\$ -	\$ 1,943.02	\$ 384.16	\$ 1,580.79	\$ 1,303	\$ 411	High mileage Increasing maintenance costs	
	2017	Ford	F150 Extended 4x4						26,998	(3,000)	23,998	\$ 1,714							
535	2002	Chevrolet	Tahoe	Engineering	Project construction inspection	10	16	179,119	26,000	2,800	23,200	\$ -	\$ 1,721.53	\$ 938.50	\$ 2,777.94	\$ 1,813	\$ (301)	High mileage Maintenance cost exceed new vehicle depreciation	
	2017	Ford	F150 Extended 4x4						26,998	(2,800)	24,198	\$ 1,512							
755	2001	Dodge	RAM 1500	Facilities	Daily and after hour service calls	10	17	45,799	14,500	2,100	12,400	\$ -	\$ 533.86	\$ 1,068.99	\$ 3,853.09	\$ 1,819	\$ (396)	Maintenance cost exceed new vehicle depreciation Aesthetically challenged and rough riding	
	2017	Ford	F150 Extended 4x2						26,283	(2,100)	24,183	\$ 1,423							
756	2000	Ford	F250 Supercab 4x4	Facilities	Daily and after hour service calls	10	18	121,907	26,600	3,000	23,600	\$ -	\$ 2,152.40	\$ 176.12	\$ 729.81	\$ 1,019	\$ 245	High mileage Increasing maintenance costs	
	2017	Ford	Transit Low Roof Van						25,753	(3,000)	22,753	\$ 1,264							
515	2003	Chevrolet	S10	Neighborhood Services	Daily inspections and loading abandoned signs	10	15	75,815	13,000	2,600	10,400	\$ -	\$ 545.54	\$ 799.57	\$ 2,050.09	\$ 1,132	\$ 228	Ongoing and increasing maintenance costs Aesthetically challenged and rough riding	
	2017	Ford	F150 Extended 4x2						22,999	(2,600)	20,399	\$ 1,360							
517	2002	Chevrolet	S10	Neighborhood Services	Daily inspections and loading abandoned signs	10	16	72,463	13,000	2,600	10,400	\$ -	\$ 165.23	\$ 221.68	\$ 2,085.37	\$ 824	\$ 451	Ongoing and increasing maintenance costs Aesthetically challenged and rough riding	
	2017	Ford	F150 Extended 4x2						22,999	(2,600)	20,399	\$ 1,275							
733	1999	Dodge	RAM 1500 with dump be	Park Operations	Hauling limbs, plants, soil, mulch, playground surfacing	10	19	44,719	20,000	2,000	18,000	\$ -	\$ 216.64	\$ 1,410.08	\$ 1,070.98	\$ 899	\$ 959	Ongoing and increasing maintenance costs Aesthetically challenged and rough riding	
	2017	Ford	F350 with dump bed						37,311	(2,000)	35,311	\$ 1,858							
757	1999	Ford	Club Wagon Van	Park & Recreation	Transporting senior trips, youth day camp & department guided tours	10	19	122,516	-	2,500	(2,500)	\$ -	\$ 1,003.02	\$ 486.34	\$ 79.25	\$ 523	\$ 851	High mileage Increasing maintenance costs Aesthetically challenged and rough riding	
	2017	Ford	Transit Van 12 Passengi						28,598	(2,500)	26,098	\$ 1,374							
801	2004	Chevrolet	Silverado 2500 HD 4x2	Street & Stormwater	Deliver fuel, employees & construction equipment off road	10	14	121,648	17,500	3,100	14,400	\$ -	\$ 1,781.98	\$ 2,296.43	\$ 1,393.58	\$ 1,824	\$ 202	High mileage Increasing maintenance costs Aesthetically challenged and rough riding	
	2017	Ford	F250 Extended 4x4						31,464	(3,100)	28,364	\$ 2,026							
808	2004	Dodge	RAM 2500 Quad Crew 4	Street & Stormwater	Transport employees, parts & equipment off road	8	14	84,653	20,500	3,600	16,900	\$ -	\$ 1,314.72	\$ 3,356.65	\$ 2,572.02	\$ 2,414	\$ (424)	Maintenance cost exceed new vehicle depreciation Aesthetically challenged and rough riding	
	2017	Ford	F250 Extended 4x4						31,464	(3,600)	27,864	\$ 1,990							
817	2001	Ford	Ranger	Street & Stormwater	Transport employees, deliver parts & equip	10	17	109,276	14,000	1,800	12,200	\$ -	\$ -	\$ 364.08	\$ 983.05	\$ 449	\$ 860	High mileage Increasing maintenance costs Aesthetically challenged and rough riding	
	2017	Ford	F150 Extended 4x2						24,053	(1,800)	22,253	\$ 1,309							
819	1998	Ford	Ford Regular Cab 4x4	Street & Stormwater	Transport fuel to various job sites. Backup truck for pothole repairs	8	20	79,337	26,500	1,800	24,700	\$ -	\$ 329.16	\$ 92.80	\$ 1,088.99	\$ 504	\$ 609	Ongoing and increasing maintenance costs Aesthetically challenged and rough riding	
	2017	Ford	F150 Extended 4x2						24,053	(1,800)	22,253	\$ 1,113							
661	2006	Ford	Ranger	Utility Billing	Meter Technician	10	12	150,328	13,500	1,500	12,000	\$ -	\$ 1,594.39	\$ 1,466.29	\$ 5,983.64	\$ 3,015	\$ (1,255)	Maintenance cost exceed new vehicle depreciation Aesthetically challenged and rough riding	
	2017	Ford	F150 Short Bed/Ranger						22,626	(1,500)	21,126	\$ 1,760							
648	2003	Ford	F250 Supercab 4x4	Wastewater	Travel to lift stations, manholes, sewer lines & pull equipment	10	15	110,220	20,500	2,800	17,700	\$ -	\$ 1,302.20	\$ 830.95	\$ 2,672.72	\$ 1,602	\$ 328	High mileage Increasing maintenance costs Aesthetically challenged and rough riding	
	2017	Ford	F250 Extended 4x4						31,754	(2,800)	28,954	\$ 1,930							
659	2011	Ford	F150 Supercab with 100	Wastewater	Lift station rounds	10	7	130,323	23,500	3,000	20,500	\$ -	\$ 2,608.45	\$ 2,320.90	\$ 3,916.52	\$ 2,949	\$ 138	High mileage Increasing maintenance costs Aesthetically challenged and rough riding	
	2017	Ford	F150 Extended 4x2 with						24,609	(3,000)	21,609	\$ 3,087							

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674	2005	Ford	F250 4x4	Water Production	Off terrain maintenance and construction projects	10	13	124,590	21,500	3,000	18,500	\$	-	\$ 2,387.76	\$ 2,328.43	\$ 2,436.84	\$ 2,384	\$ (232)	Maintenance cost exceed new vehicle depreciation Aesthetically challenged and rough riding
	2017	Ford	F150 Crew 4x4						30,970	(3,000)	27,970	\$	2,152						
686	2005	Ford	F250 Supercab 4x4	Water Production	Daily inspections	10	13	105,866	21,500	3,000	18,500	\$	-	\$ 3,665.96	\$ 503.16	\$ 2,426.08	\$ 2,198	\$ (660)	Maintenance cost exceed new vehicle depreciation Aesthetically challenged and rough riding
	2017	Ford	F150 Extended 4x2						22,989	(3,000)	19,989	\$	1,538						
693	2005	Ford	F250 Supercab 4x4	Water Production	Pulling heavy equipment on off terrain areas	8	13	100,535	19,750	3,100	16,650	\$	-	\$ 1,622.42	\$ 2,651.44	\$ 1,333.73	\$ 1,869	\$ 283	High mileage Increasing maintenance costs Aesthetically challenged and rough riding
	2017	Ford	F250 Extended 4x4						31,075	(3,100)	27,975	\$	2,152						
695	2005	Ford	F250 Supercab 4x4	Water Production	Daily operations and pulling equipment	10	13	117,148	21,500	3,100	18,400	\$	-	\$ 2,600.31	\$ 951.16	\$ 5,389.26	\$ 2,980	\$ (1,180)	Maintenance cost exceed new vehicle depreciation Aesthetically challenged and rough riding
	2017	Ford	F250 Extended 4x2						26,499	(3,100)	23,399	\$	1,800						
311	2008	Ford	F150 Truck	Police Courier	Courier services for city needs	10	10	196,495	18,300	1,800	16,500	\$	-	\$ 1,201	\$ 2,053	\$ 1,865	\$ 1,706	\$ 740	High mileage Increasing maintenance costs Aesthetically challenged and rough riding
	2017	Ford	F150 Crew 4x2						26,256	(1,800)	24,456	\$	2,446						
304	2003	Ford	Expedition	Police	CID	8	15	113,712	21,618	2,300	19,318	\$	-	\$ 586.47	\$ 1,281.02	\$ 3,152.84	\$ 1,673	\$ 219	High mileage Increasing maintenance costs Aesthetically challenged and rough riding
	2017	Ford	Explorer						30,678	(2,300)	28,378	\$	1,892						
325	2003	Ford	Expedition	Police	CID	8	15	117,517	21,618	2,300	19,318	\$	-	\$ 1,321.73	\$ 900.63	\$ 1,063.30	\$ 1,095	\$ 777	High mileage Increasing maintenance costs Aesthetically challenged and rough riding
	2017	Ford	Explorer						30,378	(2,300)	28,078	\$	1,872						
326	2008	Ford	Crown Victoria	Police	CID	8	10	113,786	25,947	2,100	23,847	\$	-	\$ 2,427.45	\$ 389.15	\$ 304.57	\$ 1,040	\$ 1,788	High mileage Increasing maintenance costs Aesthetically challenged and rough riding
	2017	Ford	Explorer						30,378	(2,100)	28,278	\$	2,828						
240	2010	Ford	Ford F450 Chassis	EMS	Ambulance	6	8	105,415	105,650	4,500	101,150	\$	-	\$ 3,028	\$ 12,944	\$ 10,526	\$ 8,833	\$ 8,567	High mileage Increasing maintenance costs Aesthetically challenged and rough riding
	2017	Ford	Chevrolet C3500						-	143,700	(4,500)	139,200	\$						