



HERITAGE SIGNATURE TRAIL
 CONCEPTUAL DESIGN CONSTRUCTION COST ESTIMATE
 OCTOBER 25, 2024

Approx. Limits & Lengths: Tie-in to exist sidewalk on Coryell, 800' on Coryell roadway,
 350' on Kansas from Coryell to Satsuma, 1,100' on Satsuma, 1,750' on Kansas from Satsuma to north end.
 Width: Typical 8'

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
1	Mobilization	LS	1	\$33,000	\$33,000
2	Prepare Trail Route (Clearing, Remov Trees)	STA	420	\$200	\$84,000
3	Temp Barricades & Traffic Control	LS	1	\$28,000	\$28,000
4	Trail (8' Typical) (Conc)	SY	3,100	\$80	\$248,000
5	Trail & Retaining Wall Excavation Compacted Fill	CY	560	\$30	\$16,800
6	4" Leveling Sand	SY	3,700	\$6	\$22,200
7	Retaining Wall (6" x avg 18" Height)	SY	115	\$200	\$23,000
8	8' Trail Slab Over Ditch	SY	50	\$100	\$5,000
9	6" Curb on Sidewalk Slab at Ditch Crossings	LF	120	\$25	\$3,000
10	Ditch Rework/Regrading	LF	3,300	\$10	\$33,000
11	Remove & Install New Chain Link Fence	LF	1,710	\$50	\$85,500
12	Remove & Relocate Chain Link Gate w/ Controllers	EA	3	\$5,000	\$15,000
13	Remove & Relocate Picket Fence	LF	150	\$60	\$9,000
14	Cross Walk Striping & Signage	EA	4	\$3,000	\$12,000
15	Ramps	EA	12	\$1,500	\$18,000
16	Coryell Trail on Pvmt Striping, Barriers, One-Way striping, & Signage	LS	1	\$100,000	\$100,000
17	24" RCP	LF	140	\$150	\$21,000
18	SET's	EA	4	\$2,500	\$10,000
17	SW3P (Budget)	LS	1	\$25,000	\$25,000
18	Site Restoration Incl. Grading & 2' Strip Block Sodding	LS	1	\$42,000	\$42,000
SUBTOTAL					\$833,500
CONTINGENCY AT 20%					\$166,700
TOTAL CONST COST					\$1,000,200