



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



Event: CityWide 1K/5K Wellness Walk/Run

	Cost Breakdown	How many	Dates	# Days/Week	Event Times	Total Cost
MISC						
Public Service Technician					hrs	
OT Rate - \$22.74	Overtime	1	4/26/2014		5	\$ 113.70
Equipment Operators						
OT Rate - \$17.23	Overtime	2	4/26/2014		5	\$ 172.30
Maintenance worker						
OT Rate - \$16.35	Overtime	2	4/26/2014		5	\$ 163.50
Supervisor						
OT Rate - \$42.20	Overtime	1	4/26/2014		5	\$ 211.00
Police Officers Rate - \$46.45	Overtime	14	4/26/2014		3	\$ 1,950.90
Total City Cost						\$ 2,611.40
<p>*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.</p>						
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 3 days					\$ -
STREETS						
Cones (\$1.00 per day per cone) *	250 @ \$1.00 cone/day for 3 days					\$ -
Barricades (\$1.50 per day per barricade) *	150 @ \$1.50/day for 3 days	80	4/26/2014	1		\$ 120.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week					\$ -
Total						\$ 120.00
Total cost with rental fees						\$ 2,731.40