

LEAGUE CITY POLICE DEPARTMENT COST BREAKDOWN SHEET



League City Historical Society -Punkin' Parade Saturday, December 6, 2025

	Cost Breakdown	How many	Dates	# Days/Week	Event Times	es		Total Cost	
		MIS	SC						
Traffic Supervisor						hrs			
OT Rate - \$45.65	Overtime	1				3	\$	136.95	
Traffic Specialist II	Set up 1 hrs Pick up 1 hrs								
OT Rate - \$37.24	Overtime	1	10/12/2024			3	\$	111.72	
Traffic Specialist I									
OT Rate - \$34.84	Overtime	1				3	\$	104.52	
Traffic Crew Man									
OT Rate - \$30.57	Overtime	1				3	\$	91.71	
Total City Cost							\$	444.90	
*The City does not asse	ss a fee for use of traffic o was required to secu			-		cos	ts if a	pplicant	
Arrow Boards									
(\$65.00 per day) *		STRE	FTS				\$	-	
Cones		JIKE							
(\$1.00 per day per cone) *							\$	-	
Barricades (\$2.00 per day per barricade) *	18@ \$2.00/day for 1 days	18		1			\$	36.00	
Message Boards (\$800.00 per week) *							\$	-	

Total cost with rental fees \$	480.90
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