

FY2026 PROPOSED BUDGET
VEHICLE AND EQUIPMENT PURCHASES

CAPITAL REPLACEMENT									
REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	BUDGET	ACTUAL COST	UNIT	MILEAGE/ HOURS	6/16/2025 FASTER Score	
General Vehicles (14)									
Ford Explorer	General	Engineering	2010 Ford Escape	\$ 45,000	\$ 40,800	509	109,798	14.6	
Ford F150 Extended Cab 4x4	General	Engineering	2018 Ford F150 Extended Cab 4x4	52,000	53,500	535	110,791	12.0	
Ford Explorer	General	Engineering	2015 Ford F150 Extended Cab 4x2	45,000	40,800	536	95,505	13.5	
Kenworth T480 Dump Truck	Utility	Line Repair	2003 Sterling Dump Truck 4x6	170,715	175,898	614	48,568	15.0	
Ford F350 Flatbed 11'	Utility	Line Repair	1998 Chevrolet Flat Bed 4x2	60,000	62,500	618	49,063	15.0	
Ford F150 Crew Cab 4x2 with bedcover and storage box	General	Police (CID)	2010 Ford Fusion	55,000	51,520	316	114,536	14.3	
Ford F150 Crew Cab 4x2 with bedcover and storage box	General	Police (CID)	2011 Ford F150 Extended Cab 4x2	55,000	51,520	318	107,274	15.0	
Ford F250 Crew Cab 4x2 with service body and pipe rack	General	Street Stormwater	2014 F250 4x2 Crew with service body	98,000	69,500	828	84,889	15.0	
Ford F250 Crew Cab 4x2 with service body and pipe rack	General	Street Stormwater	2014 F250 4x2 Crew with service body	98,000	69,500	830	85,651	14.6	
Ford F150 Crew Cab 4x4 with full lightbar	General	Traffic	2013 Ford F150 4x4 Crew with full lightbar	53,500	58,000	831	135,760	15.0	
Ford F650 Regular 4x2	Utility	Wastewater	1999 Chevrolet Kodiak Flatbed Crane 4x2	175,000	162,000	658	15,720	15.0	
Ford F150 Extended Cab 4x4	Utility	Water	2013 Ford F150 4x4 Ext Cab	51,500	53,500	672	107,803	15.0	
Ford F250 Crew Cab 4x4 with service body	Utility	Water	2015 Ford F250 4x4 with service body	101,500	70,000	690	106,975	14.8	
Ford F150 Extended Cab 4x2	Utility	Water	2014 Ford F150 4x2 Ext Cab	47,500	47,000	692	122,872	15.0	
Buyboard Contract Fee			Cooperative Contract Fee		400				
GoodBuy Contract Fee			Cooperative Contract Fee		200				
40203600-55520 Vehicles Subtotal				\$ 1,107,715	\$ 1,006,638				
Public Safety Vehicles (8)									
Ford 550 Ambulance	General	EMS	2019 Chevrolet Ambulance	\$ 480,000		250	117,829	15.0	
Ford Explorer K9 patrol unit and emergency equipment	General	Police (Patrol)	2013 Ford Interceptor Explorer K9 Unit	102,000		111	97,417	15.0	
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2014 Ford Interceptor Explorer	95,000		133	94,799	15.0	
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2018 Ford Interceptor Explorer	95,000		135	84,257	14.6	
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2016 Ford Interceptor Explorer	95,000		143	91,506	15.0	
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2017 Ford Interceptor Explorer	95,000		152	92,348	15.0	
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2017 Ford Interceptor Explorer	95,000		156	85,303	15.0	
Ford Explorer K9 patrol unit and emergency equipment	General	Police (Patrol)	2014 Ford Interceptor Explorer K9 Unit	102,000		161	89,633	14.3	
40203600-55520 Public Safety Subtotal				\$ 1,159,000					
Other									
Emergency Vehicle Replacement	CRF	Various	Various	\$ 200,000					
VEHICLE TOTAL				\$ 2,466,715					
Equipment (3)									
72" Z-Turn Mower	SRF	Parks - Hometown Heroes	2018 ExMark 60" Unleaded Z-Turn Mower	\$ 24,500		4003	3,426	15.0	
72" Z-Turn Mower	SRF	Parks - Hometown Heroes	2018 ExMark 72" Diesel Z-Turn Mower	24,500		4021	2,320	15.0	
72" Z-Turn Mower	General	Park Operations	2018 ExMark 60" Unleaded Z-Turn Mower	24,500		4008	3,365	15.0	
Buyboard Contract Fee			Cooperating Purchase Fee	-					
40203600-55730 Equipment Subtotal				\$ 73,500	\$ -				
Other									
Emergency Equipment Replacement	CRF	Various	Various	\$ 200,000					
EQUIPMENT TOTAL				\$ 273,500					
CAPITAL REPLACEMENT TOTAL				\$ 2,740,215					

NEW PURCHASES					
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR	BUDGET	ACTUAL COST
	General	EMS	New Ambulance	\$ 703,310	\$ -
	General	Fire Marshal	Deputy Fire Marshal	87,533	-
	General	Police	PD Captain	55,000	-
	General	Police	PD Captain	55,000	-
	General	Police	PD Captain	55,000	-
2026 F-150 4x2Crew - Atlas Blue	General	Police	SIU Officer	50,000	49,580
2026 F-150 4x2Crew - Carbonized Gray Metallic	General	Police	SIU Officer	50,000	49,185
2026 F-150 4x2Crew - Iconic Silver Metallic	General	Police	SIU Officer	50,000	49,185
	General	Police	SIU Officer	50,000	-
	General	Police	SIU Sergeant	50,000	-
Ford F150 Extended Cab 4x2	Ballpark	Ballpark	Half Ton City Vehicle	47,500	46,140
2026 Ford Maverick	Utility	Utility Billing	Meter Technician	32,000	33,090
NEW PURCHASES TOTAL				\$ 1,285,343	\$ 227,180