

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: PARKS

Program Priority: **1**

PROJECT NAME: Pat Hallisey Park

CIP NUMBER: PK2001

CONTACT PERSON: Chien Wei / Ron Bavarian

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	3,924,006	100,000						\$4,024,006
Land	476,786							\$476,786
Construction		40,673,030						\$40,673,030
Equip/Furnishings		305,000						\$305,000
Total Cost	\$4,400,792	\$41,078,030	\$0	\$0	\$0	\$0	\$0	\$45,478,822

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees	31,000	500,000						\$531,000
4B Funding	4,369,792	40,578,030						\$44,947,822
CRF Funds								\$0
Other								\$0
Total Funding	\$4,400,792	\$41,078,030	\$0	\$0	\$0	\$0	\$0	\$45,478,822

PROJECT DESCRIPTION

The 106-acre park site would serve as a regional park and provide the following for the Western section of League City. A 5-Field Softball Complex and a 4-Field Pony/Colt/Little League Complex (both including restrooms, storage, and concession stands), 2 International-sized Soccer Fields, Tennis Courts/Pickleball Courts, a 5K Trail, Picnic Facilities/Pavilion, 2 Playgrounds, Parking, Lighting, a Maintenance Facility, Utilities, Detention Ponds/Drainage, Landscaping and Irrigation, and 2 to 3 access roads into the park. The project includes platting of a Master Plan for the entire park. The addition of the 5 softball fields will alleviate overcrowding of playing fields by increasing the facilities available for programming needs for League City Pony-Colt, League City Little League, the Girls' ASA Softball Association, and League City Parks and Recreation. Plans for an entrance into the east side of the park from Calder Drive are included. This portion of the project is 4B Debt Funded.

A memorial to honor the victims of the killing fields will be funded out of Park Dedication Fees.

FY2025:

Schematics for Memorial - \$31,000

FY2026:

Design - \$100,000

Construction - \$400,000

PROJECT JUSTIFICATION

The addition of the Ballfield Complex will allow League City Baseball organizations room to expand their programs and meet the future needs of the community. The other recreational features mentioned in the Project Description above have all been mentioned in the 2017 Parks, Trails and Open Space Master Plan and in subsequent meetings with users. . Notice of award is anticipated 2026.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$237,500
			Supplies (51xx)	\$90,000
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$30,000
Is your request in the current C I P ?	YES		Services (53xx)	\$20,100
If yes, has the cost of the project changed?	YES		TOTAL	\$377,600