

VEHICLE DESCRIPTIONS BY BUDGET YEAR

FY2024 GENERAL VEHICLES Qty: 13 \$719,209

ANIMAL CONTROL Qty: 1 \$47,295

Unit 432 is a 2013 Ford F250 4X2 extended cab chassis with 115,804 miles budgeted in the FY2024 capital replacement. This unit will be replaced with a Ford F250 4X2 extended cab chassis from Chastang Enterprises in an amount not to exceed \$47,295. The ACO box specifications will be quoted after the chassis has been delivered.

LINE REPAIR Qty: 3 \$180,682

The FY2024 budget approved the purchase of a new 2024 Ford F150 4X2 extended cab for a Right-of-Way Technician position. This unit will be purchased from Chastang Enterprises in an amount not to exceed \$41,995.

Unit 601 is a 2010 Ford F350 4X2 crew cab with service body with 90,965 miles used by the crew completing water and sewer repairs. Chastang Enterprises did not submit pricing for this unit therefore the 2024 Ford F350 4X2 crew cab with service body will be purchased from Silsbee Ford, including the \$300 GoodBuy fee, in an amount not to exceed \$89,992.

Unit 602 is a 2015 Ford F250 4X2 extended cab with 166,097 miles used for on-call services will be replaced with a 2024 Ford F250 4X2 extended cab purchased from Chastang Enterprises in an amount not to exceed \$48,695.

PARK OPERATIONS Qty: 2 \$99,490

Unit 705 is a 2015 Ford F250 4X2 crew cab with 142,438 miles used by the mowing crew and was approved for replacement in the FY2024 budget. This vehicle will be replaced with a 2024 Ford F250 4X2 crew cab purchased from Chastang Enterprises in an amount not to exceed \$50,995.

Unit 723 is a 2009 Ford F150 4X4 crew cab with 113,152 miles used by the maintenance supervisor and was approved for replacement in the FY2024 budget. This unit will be replaced with a 2024 Ford F150 4X4 crew cab purchased from Chastang Enterprises in an amount not to exceed \$48,495.

STREETS QTY: 3 \$158,495

Unit 805 is a 2011 Ford F250 4X2 crew cab with 108,059 miles used as a daily service truck and was approved for replacement in the FY2024 budget. This unit will be replaced with a 2024 Ford F350 4X2 crew cab purchased from Chastang Enterprises in an amount not to exceed \$51,250.

Unit 809 is a 2011 Ford F250 4X4 crew cab with 107,326 miles used as a daily service truck and was approved for replacement in FY2024 capital replacement. This vehicle will be replaced with a 2024 Ford F350 4X2 crew cab purchased from Chastang Enterprises in an amount not to exceed \$51,250. A lift gate will be quoted after the truck is delivered to the city.

Unit 816 is a 2008 Ford F350 4X2 crew cab with 99,678 miles used as a daily service truck with a dump bed and was approved for replacement in the FY2024 budget. This unit will be replaced with a 2024 Ford F450 4X2 crew cab chassis purchased from Chastang Enterprises in a amount not exceed \$55,995. The dump bed specifications will be quoted after the chassis is delivered to the city.

TRAFFIC Qty: 2 \$138,187

Unit 803 is a 2014 Ford F350 4X2 crew cab with service body with 117,756 miles used for hauling signs and various hardware was approved for replacement in the FY2024 budget. This unit will be replaced with

a 2024 Ford F350 4X2 crew cab and service body purchased from Silsbee Ford with a cost not to exceed \$89,692.

Unit 890 is a 2011 Chevy Tahoe with 117,604 miles used by a supervisor has been approved for replacement in the FY2024 budget and will be replaced with a 2024 Ford F150 4X4 crew cab purchased from Chastang Enterprises in a amount not to exceed \$48,495.

WATER QTY: 1 \$47,530

Unit 673 is a 2013 Ford F150 4X4 extended cab with 118,482 miles used by the water quality supervisor was approved for replacement in the FY2024 budget. This unit will be replaced with a 2024 Ford F150 4X4 extended cab purchased from Chastang Enterprises in an amount not to exceed \$47,530.

ENGINEERING Qty: 1 \$47,530

The FY2024 budget approved the purchase of a new 2024 Ford F150 4X4 extended cab for a Construction Inspector position. This unit will be purchased from Chastang Enterprises in an amount not to exceed \$47,530.

FY2023 General Vehicles Qty: 3 \$180,985

PARK RECREATION Qty: 1 \$47,995

Unit 700 is a 2004 Ford E250 4x2 van approved for replacement in the FY2023 budget and was ordered on purchase order 2230777 for \$44,641. As of today's date, Ford has not yet built this unit therefore staff recommends cancelling this line item from the existing purchase order and purchasing this vehicle from Chastang Ford in an amount not to exceed \$47,995.

PARK OPERATIONS Qty: 1 \$50,995

Unit 736 is a 2011 Ford F250 4X2 crew cab approved for replacement in the FY2023 budget and was ordered on purchase order 2230777 for \$53,879. As of today's date, Ford has not assigned this unit for production therefore staff recommends cancelling the line item from the existing purchase order and acquiring this vehicle from Chastang Ford in an amount not to exceed \$50,995. The credit of \$2,884 will be applied to the purchase of other vehicles and/or necessary dump beds or service bodies.

STREETS Qty: 1 \$81,995

Unit 821 is a 2007 Ford F750 dump truck approved for replacement in the FY2023 budget and was ordered on purchase order 2230777 for \$111,706. As of today, Ford has not produced this vehicle therefore staff recommends cancelling this order from existing purchase order and obtain a 2024 Ford F750 chassis from Chastang Enterprises in an amount not to exceed \$81,995. The credit of \$29,711 will be used towards the dump bed specifications that will be quoted out after the chassis is delivered to the city.

FY2022 General Vehicles Qty:3 \$245,985

STORMWATER Qty: 1 \$81,995

Unit 823 is a 2000 Chevrolet Dump truck approved for replacement in the FY2022 budget and was ordered on purchase order 2220296 for \$86,830. As of today, Ford has not produced this vehicle therefore staff recommends cancelling this order from existing purchase order and obtain a 2024 Ford F750 chassis from Chastang Enterprises in an amount not to exceed \$81,995. The credit of \$4,835 will be used towards the dump bed specifications that will be quoted out after the chassis is delivered to the city.

STREETS Qty: 2 \$163,990

Unit 829, a 1999 Chevrolet dump truck, was approved for replacement in the FY2022 budget and was ordered on purchase order 2220296 for \$86,830. Ford cancelled this order and as of today has not pulled this for build therefore staff recommends cancelling this order from the existing purchase order and acquire a 2024 Ford F750 chassis from Chastang Enterprises in an amount not to exceed \$81,995. The credit of

\$4,835 will be used towards the dump bed specifications that will be quoted after the chassis is delivered to the city.

Unit 852, a 2001 International water truck, was approved for replacement in the FY2022 budget and was ordered on purchase order 2220296 for \$105,991. Ford cancelled this order and as of today has not pulled this for build therefore staff recommends cancelling this order from the existing purchase order and acquire a 2024 Ford F750 chassis from Chastang Enterprises in an amount not to exceed \$81,995. The credit of \$23,996 will be used towards the water tank specifications that will be quoted after the chassis is delivered to the city.