

300 West Walker League City TX 77573

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Agenda Date: 9/26/2023

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Status: ATS Review

In Control: Information Technology

File Type: Agenda Item

Title

Consider and take action on a resolution authorizing expenditures with Tyler Technologies, Inc. for annual software maintenance, CentralSquare Technologies for annual software maintenance, SirsiDynix for annual software maintenance, PS Lightwave, Inc. for internet & fiber connectivity, AT&T, Verizon and T-Mobile for the City's cellular, data, and GPS Vehicle Tracking, NeoGov HR Software annual maintenance, CivicPlus annual software maintenance, ESRI for GIS software, and Mimecast annual software maintenance (Director of Information Technology and Facilities)

..Background:

Approval of this item will authorize various expenditures for IT-related services and products. Per the City's Purchasing Policy, all expenditures that exceed \$50,000 over the term of an agreement must b-Lie approved by the City Council. These agreements are multi-year agreements that will exceed \$50,000 over their term, and so city staff is requesting City Council approval in compliance with the City's Purchasing Policy.

- Tyler Technologies, Inc. - software maintenance for Public Admin Software (Building, Finance, HR, Municipal Court, Planning & Public Works) \$434,744.47

- CentralSquare Technologies - software maintenance for public safety software \$238,079.07

- SirsiDynix for the Helen Hall Library's maintenance and support for their cloud-based software-as-a-service (SaaS) \$71,335.27

- PS Lightwave - for internet, fiber optic connectivity to multiple city buildings and co-location site, budgeted amount of \$105,000

- AT&T, Verizon & T-Mobile - for the City's phone, data & GPS vehicle tracking services budgeted amount of \$362,000.

- NeoGov -Human Resources software \$80,412.24

-CivicPlus- software for Parks and Recreation/Civic Center sites \$51,067.47

-ESRI-software for citywide licensing for Graphical Information System (GIS) software- 3-year maintenance agreement for \$85,000

-Mimecast software for email security \$56,169.56

Attachments:

1. Data Sheet

2. Proposed Resolution

CONTRACT ORIGINATION:

FUNDING

{X} Funds are available from Account #1550000-53280-IT, 4800000-53280-Library, 1350000-53280-Court, 22351550-53280-GRID Tech Fund, 22151350-53280-IT Tech Fund

STRATEGIC PLANNING

{X} Addresses Strategic Planning Critical Success Factor #5 Trained, Valued and Committed Workforce